

Ex 2 - Revenue Projections

Month	October	November	December	January	February	March	April	May	June	July	August	September	Total
Average Systems Due for Testing	583	583	583	583	583	583	583	583	583	583	583	583	7000
Potential Gross Revenue	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$210,000
Potential Net Revenue (After Brycer Fee)	\$7,525	\$7,525	\$7,525	\$7,525	\$7,525	\$7,525	\$7,525	\$7,525	\$7,525	\$7,525	\$7,525	\$7,525	\$90,300
Fort Lauderdale Net Revenue Projections	Year 1	Year 2	Year 3	Year 4									
Low	\$24,381	\$36,120	\$58,695	\$72,240									
Medium	\$31,605	\$45,150	\$67,725	\$81,270									
High	\$36,120	\$58,695	\$72,240	\$85,785									
Percentage of Reports and Revenue	27%-40%	40% - 65%	65% - 80%	80% - 95%									