



## MEMORANDUM

TO: Milos Majstorovic, Acting Director of Transportation & Mobility, City of Fort Lauderdale  
FROM: Gretchen Cassini, Municipal Transportation Surtax Project Contract Administrator *GC*  
RE: Cost Escalation and Project Schedule Approval for FORT-122/162  
DATE: December 17, 2024

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Broward County's Mobility Advancement Program Administration reviewed the funding increase and extension request submitted by the City of Fort Lauderdale (City) for the municipal capital project **FORT-122/162, NW 15<sup>th</sup> Avenue Complete Streets Roadway Improvements** (project).

In Cycle 1, the City was recommended to receive \$2,996,668 for the project. The Project Funding Agreement (PFA) executed on December 12<sup>th</sup>, 2023 for FORT-122/162 includes funding up to only \$2,812,805. The City solicited the project between May and August 2024. The low bid for construction and engineering and inspection services exceeds the amount awarded in the PFA to the project.

The project meets the criteria established in the letter from the County Administrator to the Broward County City Manager's Association, allowing up to 11.9% in cost escalation of the Maximum-Not-To-Exceed (MNTE) amount of the award. MAP Administration has reviewed the documentation provided by the City (Attachment 1) to substantiate the requests. The County approves the requested \$183,863 (balance of awarded surtax funds) and \$356,603.49 (11.9% of amended MNTE) in cost escalation, to be added to the current MNTE and amending it to reflect **\$3,353,271.49** in available surtax funds. Additionally, based on the justification and updated schedule provided, and in accordance with Section 3.4.4 of the PFA, the project schedule revision is also approved by the County.

Surtax Legal will begin the PFA amendment process to reflect the approved changes. Please ensure the City's legal counsel provides the Surtax Legal Team with any additional information required to effectuate the amendment.

Should you have any questions, please feel free to contact us.

C: Ben Rogers, Acting Assistant City Manager, City of Fort Lauderdale  
Gail Jagessar, Single Surtax Point of Contact for City of Fort Lauderdale  
Nathaniel Klitsberg, Surtax General Counsel  
William Bucciero, Surtax Assistant County Attorney  
Margaret Dalley-Johns, Finance Manager, MAP Administration  
Lina Silva, Surtax Grant Contract Contact

-Attachments-



c/o Mobility Advancement Program Administration  
1 N University Drive, FL 33324  
Phone: 954-357-9501

[mapbroward.broward.org](http://mapbroward.broward.org)

CAM 25-0218  
Exhibit 2  
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**CITY OF  
FORT LAUDERDALE**

December 6, 2024

Ms. Gretchen Cassini  
MAP Administrator Broward County  
One North University Drive, Suite 1400A  
Plantation, Fort Lauderdale, FL 33324

**Re: Cost escalation and time extension request for Fort 122/162 NW 15<sup>th</sup> Avenue  
Complete Street Roadway Improvements Project - \$2,812,805.**

Dear Ms. Cassini,

We are kindly seeking cost escalation and time extension for the NW 15<sup>th</sup> Avenue Complete Street Roadway Improvements Project.

The City posted a solicitation for this project on May 6, 2024. Given that no bids were received by the deadline of June 10, 2024, the bid period was extended seven times through August 2, 2024, at which time two bids were received:

1. FG Construction LLC (\$2,610,524.00), and
2. Weekly Asphalt Paving Inc. (\$3,259,786.14)

The City also received the proposal for the Construction Engineering and Inspection (CEI) services from the City's Consultant's Competitive Negotiation Act (CCNA) consultant in the amount of \$545,048.

The Interlocal Agreement (ILA) for this project was executed at a lower amount (\$2,812,805) as compared to the original award (\$2,996,968). Based on lowest construction bid, and cost of associated CEI services, there is funding shortfall to complete the project. We are kindly requesting additional funding in the amount of \$540,802.19 to complete the project. This amount is calculated as a difference between the original award and the amount reflected in the ILA plus 11.9% of the escalation cost of the originally awarded amount.

Finally, the contract accounts for 364 days of construction time, which due to the delays, will extend past the previously approved final completion date of July 14, 2025. Supporting documents are attached.

We appreciate your consideration and if you have any questions, please contact me at (954) 828-5216 or mmajstorovic@fortlauderdale.gov.

Sincerely,

  
Milos Majstorovic, MSCE, PE  
Acting Director, Transportation and Mobility

TRANSPORTATION AND MOBILITY DEPARTMENT  
290 NE 3<sup>RD</sup> AVENUE, FORT LAUDERDALE, FLORIDA 33301  
TELEPHONE (954) 828-3700, FAX (954) 828-3734  
WWW.FORTLAUDERDALE.GOV



Attachments:

Exhibit I - Bid Tabulation

Exhibit II – Proposal for CEI services

Exhibit III – Municipal Project Schedule Update for City of Fort Lauderdale Project, Fort  
122/162

C: William Bucciero, Transportation Surtax General Counsel  
Lina Silva, Contract Grant Administrator Senior





Exhibit I - Bid Tabulation





# FINANCE DEPARTMENT

## CITY OF FORT LAUDERDALE BID TABULATION

Rev: 3 | Form Revision Date: 6/27/2019 | Print Date: 9/7/2018

Description  
Open Date

Event No. 300 - NW 15th Ave. Roadway Improvements (Surtax Project)

Vendor City, State			FG Construction LLC Tamarac, FL		Weekley Asphalt Paving, Inc. Pembroke Pines, FL.				
Variances or Comments			No		submit bid on 2 line items (#55 and #56)				
P-Card Payment			Yes		No				
Local Business Price Preference			N/A		N/A				
Disadvantaged Business Enterprise Preference			N/A		N/A				
#	Item Description	Qty.	U/M	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
	Mobilization	1	LS	\$452,444.41	\$452,444.41	\$296,957.00	\$296,957.00		
	Surveying, Stake-out, and as-built drawings	1	LS	\$41,843.51	\$41,843.51	\$73,556.00	\$73,556.00		
	Remove & disposal of existing asphalt	5860	SY	\$7.17	\$42,016.20	\$10.30	\$60,358.00		
	Remove & disposal of existing concrete curb	130	SY	\$69.27	\$9,005.10	\$22.40	\$2,912.00		
	Remove & disposal of existing concrete sidewalk	3020	SY	\$22.74	\$68,674.80	\$42.17	\$127,353.40		
	Remove & disposal of existing pavers	35	SY	\$48.42	\$1,694.70	\$29.00	\$1,015.00		
	Remove & disposal of existing storm structure	6	EA	\$1,260.67	\$7,564.02	\$1,118.00	\$6,708.00		
	Remove & disposal of existing storm pipe	85	LF	\$60.39	\$5,133.15	\$80.00	\$6,800.00		
	Remove & relocate USPS Mailbox	1	EA	\$156.34	\$156.34	\$150.00	\$150.00		
	Removal and disposal of Metal Posts	3	EA	\$139.87	\$419.61	\$15.00	\$45.00		
	Remove & disposal handrail	1	EA	\$209.81	\$209.81	\$300.00	\$300.00		
	Clearing and grubbing	5	AC	\$24,087.65	\$120,438.25	\$62,563.00	\$312,815.00		
	Furnish and Install 15 Inch HDPE Pipe	135	LF	\$116.52	\$15,730.20	\$300.00	\$40,500.00		
	Furnish and Install 24 Inch HDPE Pipe	7	LF	\$300.46	\$2,103.22	\$450.00	\$3,150.00		
	Furnish and Install storm catch basin	13	EA	\$8,275.51	\$107,581.63	\$9,000.00	\$117,000.00		
	Furnish and Install storm manhole	1	EA	\$7,414.30	\$7,414.30	\$14,000.00	\$14,000.00		
	Furnish and Install exfiltration trench	15	LF	\$339.02	\$5,085.30	\$580.00	\$8,700.00		
	Furnish and Install concrete apron around ex. Inlet	4	EA	\$1,138.05	\$4,552.20	\$2,360.00	\$9,440.00		
	Modify existing Drainage structures top/invert	1	EA	\$2,946.96	\$2,946.96	\$6,000.00	\$6,000.00		
	Furnish and install Compacted Limerock Base	1210	SY	\$35.17	\$42,555.70	\$55.50	\$67,155.00		
	Rework limerock base	2420	SY	\$39.35	\$95,227.00	\$22.02	\$53,288.40		
	Furnish and Install 2-1 inch lifts asphaltic concrete	3630	SY	\$52.61	\$190,974.30	\$25.00	\$90,750.00		
	Furnish and install Type F Curb & gutter	1790	LF	\$38.05	\$68,109.50	\$49.41	\$88,443.90		
	Furnish and install Drop curb	325	SY	\$36.82	\$11,966.50	\$56.00	\$18,200.00		
	Furnish and install concrete sidewalk	8190	SY	\$60.96	\$499,262.40	\$98.14	\$803,766.60		
	Furnish and install concrete driveway	890	LF	\$74.03	\$65,886.70	\$92.54	\$82,360.60		
	Furnish and install 6" solid white thermoplastic	895	LF	\$2.47	\$2,210.65	\$3.10	\$2,774.50		
	Furnish and install 6" double yellow thermoplastic	750	LF	\$4.94	\$3,705.00	\$6.20	\$4,650.00		
	Furnish and install 12" solid white thermoplastic	2300	LF	\$6.54	\$15,042.00	\$6.20	\$14,260.00		
	Furnish and install 24" solid white thermoplastic	280	EA	\$13.08	\$3,662.40	\$9.78	\$2,738.40		
	Furnish and install preformed thermoplastic symbol	51	EA	\$980.70	\$50,015.70	\$765.00	\$39,015.00		
	Furnish and install single post and sign	81	EA	\$1,307.61	\$105,916.41	\$1,642.00	\$133,002.00		
	Furnish and install detectable warning pad	70	SY	\$321.22	\$22,485.40	\$49.50	\$3,465.00		
	Adjust manhole / valve / pull box Lid	1	LS	\$1,345.17	\$1,345.17	\$27,420.00	\$27,420.00		
	Furnish and install handrail	28	LF	\$121.67	\$3,406.76	\$160.00	\$4,480.00		
	Remove and dispose of dicot tree species (hardwood trees)	18	EA	\$1,307.61	\$23,536.98	\$1,525.00	\$27,450.00		
	Remove and dispose of monocot tree species (palm trees)	3	EA	\$588.42	\$1,765.26	\$950.00	\$2,850.00		
	Root pruning of existing trees & palms	368	LF	\$15.04	\$5,534.72	\$17.00	\$6,256.00		
	Tree protection fencing for existing trees	2838	LF	\$3.27	\$9,280.26	\$8.75	\$24,832.50		
	Relocate existing monocot tree species (palm trees)	10	EA	\$849.95	\$8,499.50	\$973.00	\$9,730.00		
	Relocate existing dicot tree species (hardwood trees)	3	EA	\$980.70	\$2,942.10	\$2,223.00	\$6,669.00		
	Furnish and install root barrier	1425	EA	\$26.15	\$37,263.75	\$23.00	\$32,775.00		
	Furnish and install sod	66399	SF	\$0.91	\$60,423.09	\$1.06	\$70,382.94		
	Furnish and install conocarpus erectus 'sericeus' silver buttonwood - 10' ht, 2" DBH	13	EA	\$719.19	\$9,349.47	\$1,056.00	\$13,728.00		
	Furnish and install marcianthes fragrans/simpson stopper - 10' ht, 2" DBH	19	EA	\$849.95	\$16,149.05	\$1,120.00	\$21,280.00		
	Furnish and install quercus virginiana / live oak - 14' ht, 7" spread, 4" DBH	18	EA	\$1,242.23	\$22,360.14	\$2,780.00	\$50,040.00		
	Furnish and install senna surattensis / glossy shower stopper - 10' ht, 2" dia	15	EA	\$882.64	\$13,239.60	\$1,225.00	\$18,375.00		
	Furnish and install adonia merrillii / adonia palm - 8' GW, Triple trunk	8	EA	\$784.56	\$6,276.48	\$1,350.00	\$10,800.00		
	Payment into tree trust fund (removal of coconut palms	1	EA	\$261.52	\$261.52	\$800.00	\$800.00		
	Payment into tree trust fund (removal of specimen trees)	1	EA	\$261.52	\$261.52	\$700.00	\$700.00		
	Furnish and install bridging over tree roots @ 10' width	935	LF	\$57.82	\$54,061.70	\$146.34	\$136,827.90		
	Water truck for tree establishment	105	EA	\$127.96	\$13,435.80	\$180.00	\$18,900.00		
	Furnish and install and remove temporary silt fence	1600	LF	\$1.88	\$3,008.00	\$3.50	\$5,600.00		
	Furnish and install and remove temporary filter fabric	87	EA	\$75.04	\$6,528.48	\$15.00	\$1,305.00		
	Existing FPL fixture to be removed from existing pole	32	EA	\$1.28	\$40.96	\$0.00	\$0.00		
	Furnish and install new light fixture and pole	44	EA	\$1.28	\$56.32	\$0.00	\$0.00		
	Install handhole (handhole provided by FPL)	44	EA	\$1,963.24	\$86,382.56	\$2,656.00	\$116,864.00		
	Install 2" conduit to new fixture (conduit provided by FPL)	1500	LF	\$87.17	\$130,755.00	\$62.00	\$93,000.00		
	Install 2" conduit to existing fixture (conduit provided by FPL)	200	LF	\$39.36	\$7,872.00	\$62.00	\$12,400.00		
	Furnish and install grounding electrode	44	EA	\$328.51	\$14,454.44	\$1,243.00	\$54,692.00		
	TOTAL				\$2,610,524.00		\$3,259,786.14		
					**				
** Apparent Low Bid									
Number of bids received: 2									
Protected Class Vendors* Received: 0									
No Bids: 0									
Late Bids: 0									



Exhibit II – Proposal for CEI services



## TERMS OF COMPENSATION

Services will be provided for the following Not-to-Exceed amounts:

**FORT LAUDERDALE NW 15TH AVE  
– CONSTRUCTION ENGINEERING INSPECTION  
Exhibit A**

**Michael Baker International, Inc**

Tasks	Sr. Project Manager	Sr. Construction Manager	Sr. Inspector	Inspector		Total Hours by Activity	Total Amount
	\$ 220.00	\$ 170.00	\$ 130.00	\$ 110.00			
Task 1 - Project Management	104	520				624	\$ 111,280.00
Task 2 - Onsite Inspection			1040	2,080		3120	\$ 364,000.00
<b>TOTAL MANHOURS</b>	<b>104</b>	<b>520</b>	<b>1040</b>	<b>2080</b>		<b>3744</b>	<b>\$ 475,280.00</b>
<b>Total</b>	<b>\$ 22,880.00</b>	<b>\$ 88,400.00</b>	<b>\$ 135,200.00</b>	<b>\$ 228,800.00</b>			<b>\$ 475,280.00</b>

**Kittelson & Associates, Inc**

Tasks	Principal Engineer/Planner	Engineer/Planner				Total Hrs.	Total Amount
	\$ 235.00	\$ 123.00					
Task Order Project Management	48	96				144	\$23,088.00
<b>TOTAL MANHOURS</b>	<b>48</b>	<b>96</b>					<b>\$23,088.00</b>
<b>Total</b>	<b>\$ 11,280.00</b>	<b>\$ 11,808.00</b>					<b>\$23,088.00</b>

**Thomas Geotechnical Services (CBE)**

CONSTRUCTION SERVICES					
	ITEM	UNIT	No. OF UNITS	COST PER UNIT	TOTAL COST
<b>A</b>	<b>LABORATORY TESTING-EXPENSES</b>				
1	Proctor Tests	EA	10	\$ 100.00	\$ 1,000.00
2	Atterberg Limit Tests	EA	10	\$ 80.00	\$ 800.00
3	Sieve Analysis	EA	10	\$ 75.00	\$ 750.00
4	Organic Content Test	EA	10	\$ 50.00	\$ 500.00
5	LBR Tests	EA	4	\$ 300.00	\$ 1,200.00
6	Compressive Strength of Cylinders (5 cylinders/set)	EA	60	\$ 18.00	\$ 1,080.00
	<b>LABORATORY TESTING SUBTOTAL</b>				<b>\$ 5,330.00</b>
<b>B</b>	<b>FIELD INSPECTION SERVICES-LABOR</b>				
1	Engineering Technician-Part time. Soils and Concrete testing	HR	540	\$ 72.00	\$ 38,880.00
	<b>FIELD INSPECTION SUBTOTAL</b>				<b>\$ 38,880.00</b>
<b>C</b>	<b>PROFESSIONAL SERVICES-LABOR</b>				
1	Administrative/Clerical	HR	10	\$ 72.00	\$ 720.00
2	Principal Engineer, P.E. report review, meetings, coordination	HR	10	\$ 175.00	\$ 1,750.00
	<b>PROFESSIONAL SERVICES SUBTOTAL</b>				<b>\$ 2,470.00</b>
	<b>CONSTRUCTION AND INSPECTION SERVICES TOTAL</b>				<b>\$ 46,680.00</b>

Tasks	Total Hrs.	Total Amount
MBA Total	3744	\$475,280.00
Kittelson Total	144	\$23,088.00
TGS Total		\$46,680.00

<b>Labor Total</b>		<b>\$545,048.00</b>
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<b>Total</b>		<b>\$545,048.00</b>
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Exhibit III  
Municipal Project Schedule Update for City of Fort Lauderdale Project  
Fort 122/162

<b>Municipal Project Schedule Update Schedule</b>				
<b>City of Fort Lauderdale Project, Fort 122/162</b>				
<b>No.</b>	<b>Description</b>	<b>Original Duration/Deadline</b>	<b>Updated Duration</b>	<b>Change in Days (+)</b>
1	County and City execution of Project Specific ILA	11/07/2023	11/07/2023	0
2	Bid Advertisement	12/05/2023	05/06/2024	153
3	Bid Award and Construction Contract Execution	02/20/2024	03/20/2025	394
4	1st Notice to Proceed (NTP)	04/05/2024	05/04/2025	394
5	Permitting	06/01/2024	06/30/2025	394
6	2nd Notice to Proceed (NTP)	07/02/2024	07/31/2025	394
7	Substantial Completion	03/16/2025	04/14/2026	394
8	Final Completion	07/14/2025	08/12/2026	394

