

RESOLUTION NO. 24-142

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA, SUPPORTING THE SUBMISSION OF ADDITIONAL TRANSPORTATION AND MOBILITY PROJECTS, TO THE BROWARD METROPOLITAN PLANNING ORGANIZATION, TO BE CONSIDERED FOR INCLUSION IN THE METROPOLITAN TRANSPORTATION PLAN; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the Broward Metropolitan Planning Organization (BMPO) is a federally mandated public agency that is responsible for setting policy, prioritizing, and collaboratively managing the expenditure of federal and state funding on important transportation projects in Broward County; and

WHEREAS, Metropolitan Planning Organizations are required by the Federal Highway Administration to complete long range plans known as Metropolitan Transportation Plans (MTP) to guide the use of Federal, State, and other funds; and

WHEREAS, the MTP must be updated every five (5) years; and

WHEREAS, the BMPO is responsible for updating action within Broward County and has branded the updated draft plan as Route to 2050; and

WHEREAS, the plan must be cost feasible based on the projected funding to be received by the BMPO for transportation projects within Broward County; and

WHEREAS, the list of Broward County projects was reviewed based on the requirements of the plan requiring projects of regional significance, and the prioritization criteria adopted by the BMPO Board related to Equity & Accessibility, Resiliency & Safety, Economic Vitality & Mobility; and

WHEREAS, all projects must be included in the MTP for consideration to receive funding through the BMPO; and

WHEREAS, on May 16, 2023, the City Commission of the City of Fort Lauderdale adopted Resolution No. 23-91 in support of the City of Fort Lauderdale's submission of transportation and mobility projects to be considered for inclusion in the MTP; and

WHEREAS, the projects that have been identified as regional transportation needs, attached hereto as Exhibit "A", are currently ranked in the approved draft 2050 MTP; and

WHEREAS, all projects included in the MTP are not guaranteed funding; and

WHEREAS, the BMPO approved the draft Route to 2050 MTP on May 9, 2024;
and

WHEREAS, a resolution from the City of Fort Lauderdale is required, stating support for the projects to be included in the final 2050 MTP; and

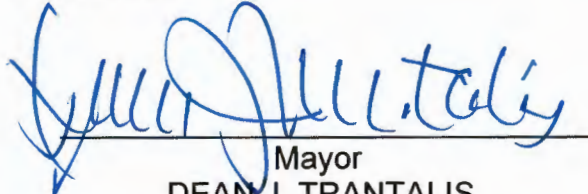
WHEREAS, the City of Fort Lauderdale commits to working with the BMPO, transportation partners, and the public to prepare the projects for programming in the BMPO's Transportation Improvement Program;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

SECTION 1. That the City Commission of the City of Fort Lauderdale, Florida, hereby supports the submission of additional transportation and mobility projects, as shown in Exhibit "A", attached to this resolution, to the Broward Metropolitan Planning Organization, to be considered for inclusion in the Metropolitan Transportation Plan.

SECTION 2. That this Resolution shall be in full force and effect upon adoption.


ADOPTED this 20th day of August, 2024.



Handwritten signature of Dean J. Trantalis in blue ink, written over a horizontal line.


Mayor
DEAN J. TRANTALIS

ATTEST:



City Clerk
DAVID R. SOLOMAN

APPROVED AS TO FORM
AND CORRECTNESS:



City Attorney
THOMAS J. ANSBRO

Dean J. Trantalis	<u>Yea</u>
John C. Herbst	<u>Yea</u>
Steven Glassman	<u>Yea</u>
Pamela Beasley-Pittman	<u>Yea</u>
Warren Sturman	<u>Yea</u>

Exhibit A

Broward MPO 2050 MTP Financially Feasible Projects (\$ YOE)- Fort Lauderdale

Phase	PDC Cost Estimate	MTP Funding Year					Total
		2025	2026-2030	2031-2035	2036-2040	2041-2050	
Complete Streets							
9CS	NW 23 Ave/NW 21 Ave from Sunrise Blvd to NW 26th St						
MTP ID: BM034	Project Length: 2	FM#:					
Type of Work: Bike Lane/Sidewalk	Additional Work Type:	Funding Source: Federal, State, Local					
<i>Lane repurposing, bike lanes, transit amenity improvements, shared use path</i>							
PE	\$857,457	\$0	\$0	\$1,174,716	\$0	\$0	\$1,174,716
ROW	\$1,948,767	\$0	\$0	\$0	\$3,137,515	\$0	\$3,137,515
CST	\$3,897,534	\$0	\$0	\$0	\$6,275,030	\$0	\$6,275,030
Total Cost:	\$6,703,758	\$0	\$0	\$1,174,716	\$9,412,545	\$0	\$10,587,261
Municipality: Fort Lauderdale, Oakland Park		Ownership: County			Project Sponsor: Broward MPO		
10CS	NW 27 Ave from Sunrise Blvd to NW 16 St						
MTP ID: BM036	Project Length: 0.7	FM#:					
Type of Work: Bike Lane/Sidewalk	Additional Work Type:	Funding Source: Federal, State, Local					
<i>Shared use path with bike lanes, traffic calming, transit improvements</i>							
PE	\$441,456	\$0	\$0	\$604,795	\$0	\$0	\$604,795
ROW	\$1,003,309	\$0	\$0	\$0	\$1,615,328	\$0	\$1,615,328
CST	\$2,006,617	\$0	\$0	\$0	\$3,230,653	\$0	\$3,230,653
Total Cost:	\$3,451,382	\$0	\$0	\$604,795	\$4,845,981	\$0	\$5,450,776
Municipality: Broward County, Fort Lauderdale		Ownership: County			Project Sponsor: Broward MPO		













Broward MPO 2050 MTP Financially Feasible Projects (\$ YOE)- Fort Lauderdale

Phase	PDC Cost Estimate	MTP Funding Year					Total
		2025	2026-2030	2031-2035	2036-2040	2041-2050	
11CS	NW 6 St from NW 15 Ave to US 1/SR 5						Route Markers
MTP ID: BM024	Project Length: 1.5			FM#:			
Type of Work: Bike Lane/Sidewalk	Additional Work Type:		Funding Source: Federal, State, Local				
<i>Traffic calming, mid block crossings, transit amenity improvements</i>							
PE	\$310,902	\$0	\$0	\$425,936	\$0	\$0	\$425,936
ROW	\$706,596	\$0	\$0	\$0	\$1,137,620	\$0	\$1,137,620
CST	\$1,413,192	\$0	\$0	\$0	\$2,275,239	\$0	\$2,275,239
Total Cost:	\$2,430,690	\$0	\$0	\$425,936	\$3,412,859	\$0	\$3,838,795
Municipality: Fort Lauderdale		Ownership: Local		Project Sponsor: Broward MPO			
12CS	NW 6 St from NW 31 Ave to NW 15 Ave						Route Markers
MTP ID: BM025	Project Length: 1.5			FM#:			
Type of Work: Bike Lane/Sidewalk	Additional Work Type:		Funding Source: Federal, State, Local				
<i>Buffered bike lanes, traffic calming, pedestrian lighting, mid block crossing, pedestrian bridge, transit amenity improvements</i>							
PE	\$1,425,359	\$0	\$0	\$0	\$2,294,828	\$0	\$2,294,828
ROW	\$3,239,452	\$0	\$0	\$0	\$5,215,518	\$0	\$5,215,518
CST	\$6,478,903	\$0	\$0	\$0	\$10,431,034	\$0	\$10,431,034
Total Cost:	\$11,143,714	\$0	\$0	\$0	\$17,941,380	\$0	\$17,941,380
Municipality: Broward County, Fort Lauderdale		Ownership: County, Local		Project Sponsor: Broward MPO			



Broward MPO 2050 MTP Financially Feasible Projects (\$ YOE)- Fort Lauderdale

Phase	PDC Cost Estimate	MTP Funding Year					Total
		2025	2026-2030	2031-2035	2036-2040	2041-2050	
14CS	SR 842/ Broward Blvd from SR7 to I-95						Route Markers
MTP ID: FD024	Project Length: 2.1	FM#:					
Type of Work: Bike Lane/Sidewalk <i>Buffered Bike Lanes</i>		Additional Work Type: Feasibility Study			Funding Source: Federal, State, Local		
PE	\$880,000	\$0	\$0	\$0	\$1,416,800	\$0	\$1,416,800
CST	\$4,000,000	\$0	\$0	\$0	\$6,440,000	\$0	\$6,440,000
Total Cost:		\$0	\$0	\$0	\$7,856,800	\$0	\$7,856,800
Municipality: Lauderhill, Fort Lauderdale, Plantation		Ownership: State			Project Sponsor: FDOT Modal		
16CS	Powerline Road Safety Project - Sunrise Blvd to North of Oakland Park Blvd						Route Markers
MTP ID: FL012	Project Length: 2.1	FM#:					
Type of Work: Safety Project <i>Implementation of the long term recommendations of the FDOT led safety study to change the design of Powerline Road to improve safety.</i>		Additional Work Type: Bike Lane/Sidewalk			Funding Source: Federal, State, Local		
PE	\$1,016,452	\$0	\$0	\$0	\$1,636,488	\$0	\$1,636,488
CST	\$4,620,237	\$0	\$0	\$0	\$0	\$9,517,688	\$9,517,688
Total Cost:		\$0	\$0	\$0	\$1,636,488	\$9,517,688	\$11,154,176
Municipality: Fort Lauderdale, Wilton Manors		Ownership: State			Project Sponsor: Fort Lauderdale		

Broward MPO 2050 MTP Financially Feasible Projects (\$ YOE)- Fort Lauderdale

Phase	PDC Cost Estimate	MTP Funding Year					Total
		2025	2026-2030	2031-2035	2036-2040	2041-2050	
20CS	LauderTrail - Sailboat bend/Dorsey Riverbend						
MTP ID: FL069	Project Length: 1.9			FM#:		Route Markers	
	Type of Work: Bike Path/Trail (off road)		Additional Work Type: Bike Lane/Sidewalk			  !  !  !  ! 	Funding Source: Federal, State, Local
	<i>Implementation of LauderTrail portion through Sailboat Bend to connect Riverwalk at NW 7th Ave to Somuel Delevoe Park.</i>						
PE	\$1,985,193	\$0	\$0	\$0	\$0	\$4,089,497	\$4,089,497
CST	\$9,023,606	\$0	\$0	\$0	\$0	\$18,588,628	\$18,588,628
Total Cost:	\$11,008,799	\$0	\$0	\$0	\$0	\$22,678,125	\$22,678,125
Municipality: Fort Lauderdale		Ownership: Local			Project Sponsor: Fort Lauderdale		
21CS	Riverside Park Mobility Project						
MTP ID: FL021	Project Length:			FM#:		Route Markers	
	Type of Work: Sidewalk		Additional Work Type: Safety Project			 !  !   !  ! 	Funding Source: Federal, State, Local
	<i>Installation of sidewalks and traffic calming on key corridors connecting to parks and Stranahan high school including SW 20th Ave, SW 18th Ave, SW 2nd St, SW 5th Ct, SE 14th Ter, SW 15th Ave, SW 12th Ave, SW 9th St.</i>						
PE	\$369,338	\$0	\$0	\$0	\$594,634	\$0	\$594,634
CST	\$1,678,807	\$0	\$0	\$0	\$0	\$3,458,342	\$3,458,342
Total Cost:	\$2,048,145	\$0	\$0	\$0	\$594,634	\$3,458,342	\$4,052,976
Municipality: Fort Lauderdale		Ownership: Local			Project Sponsor: Fort Lauderdale		

Broward MPO 2050 MTP Financially Feasible Projects (\$ YOE)- Fort Lauderdale

Phase	PDC Cost Estimate	MTP Funding Year					Total	
		2025	2026-2030	2031-2035	2036-2040	2041-2050		
22CS	South Middle River Mobility Project					Route Markers		
MTP ID: FL019	Project Length: 3.4	FM#:						
Type of Work: Bike Lane/Sidewalk		Additional Work Type: Safety Project			Funding Source: Federal, State, Local			
<i>Implementation of the neighborhood's Master Plan including the addition of sidewalks on collectors within the neighborhood, traffic calming, lighting, and intersection improvements. Priority corridors include NW 7th Avenue, NW 16th Street, NW 17th Street,</i>								
PE	\$441,879	\$0	\$0	\$0	\$711,425	\$0	\$711,425	
CST	\$2,008,542	\$0	\$0	\$0	\$0	\$4,137,596	\$4,137,596	
Total Cost:	\$2,450,421	\$0	\$0	\$0	\$711,425	\$4,137,596	\$4,849,021	
Municipality: Fort Lauderdale, Wilton Manors		Ownership: Local			Project Sponsor: Fort Lauderdale			
23CS	Victoria Park Mobility Project					Route Markers		
MTP ID: FL040	Project Length: 4.4	FM#:						
Type of Work: Bike Lane/Sidewalk		Additional Work Type: Safety Project			Funding Source: Federal, State, Local			
<i>Improvements to mobility including sidewalks and traffic calming on key corridors in Victoria Park including, Victoria Park Road, NE 6th St, NE 15th Ave, NE 14th Ave, NE 20th Ave, NE 7th St, NE 4th St, NE 7th St</i>								
PE	\$550,029	\$0	\$0	\$0	\$885,547	\$0	\$885,547	
CST	\$2,500,131	\$0	\$0	\$0	\$0	\$5,150,270	\$5,150,270	
Total Cost:	\$3,050,160	\$0	\$0	\$0	\$885,547	\$5,150,270	\$6,035,817	
Municipality: Fort Lauderdale		Ownership: Local			Project Sponsor: Fort Lauderdale			



Broward MPO 2050 MTP Financially Feasible Projects (\$ YOE)- Fort Lauderdale

Phase	PDC Cost Estimate	MTP Funding Year					Total
		2025	2026-2030	2031-2035	2036-2040	2041-2050	
27CS	NW 15 Ave from Sunrise Blvd to NW 19 St						Route Markers
MTP ID: BM032	Project Length: 1						
Type of Work: Bike Lane/Sidewalk		Additional Work Type:			Funding Source: Federal, State, Local		
<i>Grade separated bike lanes with sidewalk, traffic calming, transit improvements</i>							
PE	\$609,101	\$0	\$0	\$0	\$0	\$1,254,748	\$1,254,748
ROW	\$1,384,321	\$0	\$0	\$0	\$0	\$2,851,701	\$2,851,701
CST	\$2,768,642	\$0	\$0	\$0	\$0	\$5,703,402	\$5,703,402
Total Cost:	\$4,762,064	\$0	\$0	\$0	\$0	\$9,809,851	\$9,809,851
Municipality: Fort Lauderdale		Ownership: Local			Project Sponsor: Broward MPO		













Resiliency

1RE	A/C Station Retrofit Tri-Rail						Route Markers
MTP ID: BM119	Project Length:						
Type of Work: Transit Improvement		Additional Work Type:			Funding Source: Federal, State		
<i>Retrofit Tri-Rail stations to include A/C cooling amenities. Options could include an A/C station, fans, and/or mist cooling systems.</i>							
PE	\$220,000	\$0	\$0	\$301,400	\$0	\$0	\$301,400
CST	\$1,000,000	\$0	\$0	\$1,370,000	\$0	\$0	\$1,370,000
Total Cost:	\$1,220,000	\$0	\$0	\$1,671,400	\$0	\$0	\$1,671,400
Municipality: Broward County, Hollywood, Deerfield Beach, Pembroke Park, Pompano Beach, Dania Beach, Fort Lauderdale, Oakland Park		Ownership: State			Project Sponsor: Broward MPO		

Broward MPO 2050 MTP Financially Feasible Projects (\$ YOE)- Fort Lauderdale

Phase	PDC Cost Estimate	MTP Funding Year					Total
		2025	2026-2030	2031-2035	2036-2040	2041-2050	
							Roadway
32RO	NE 15th Ave over S Fork of Middle River Bridge						Route Markers
MTP.ID: FL016	Project Length: 0.03	FM#:					
Type of Work: Bridge		Additional Work Type: Bike Lane/Sidewalk			Funding Source: Federal, State, Local		
<i>The reinforced concrete piles have spalls, delaminations and cracks with corrosion staining and/or exposed corroded reinforcing steel. Piles will require jackets with galvanic anodes. Concrete element repairs.</i>							
PE	\$2,233,000	\$0	\$2,590,280	\$0	\$0	\$0	\$2,590,280
CST	\$10,150,000	\$0	\$0	\$13,905,500	\$0	\$0	\$13,905,500
Total Cost:	\$12,383,000	\$0	\$2,590,280	\$13,905,500	\$0	\$0	\$16,495,780
Municipality: Fort Lauderdale, Wilton Manors		Ownership: Local		Project Sponsor: Fort Lauderdale			
36RO	Sunrise Blvd @ A1A Eastbound Lane Redesign						Route Markers
MTP.ID: FL002	Project Length:	FM#:					
Type of Work: Add Turn Lane		Additional Work Type: TSM&O			Funding Source: Federal, State, Local		
<i>Redesign of the alignment of eastbound turn lanes to improve vehicle flow by lengthening the northern turn lane consistent with the concept developed through the Beach Mobility Plan. Adding a second southbound through lane at the intersection with Sunrise</i>							
PE	\$88,939	\$0	\$103,169	\$0	\$0	\$0	\$103,169
CST	\$404,269	\$0	\$468,952	\$0	\$0	\$0	\$468,952
Total Cost:	\$493,208	\$0	\$572,121	\$0	\$0	\$0	\$572,121
Municipality: Fort Lauderdale		Ownership: State		Project Sponsor: Fort Lauderdale			

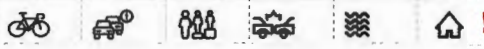
Broward MPO 2050 MTP Financially Feasible Projects (\$ YOE)- Fort Lauderdale

Phase	PDC Cost Estimate	MTP Funding Year					Total
		2025	2026-2030	2031-2035	2036-2040	2041-2050	
							Technology
2TE	Andrew Ave from Commercial Blvd to I-595						Route Markers
MTP ID: FD012	Project Length: 0.8	FM#:					     
Type of Work: TSM&O	Additional Work Type:	Funding Source: Federal, State, Local					
<i>Project scope will include various ATMS deployment based on the TSM&O strategies identified in the 2021 FDOT District 4 TSM&O Master Plan. Infrastructure deployment may include, but not limited to, fiber communications network, CCTV camera for full covera</i>							
PE	\$1,060,400	\$0	\$1,230,064	\$0	\$0	\$0	\$1,230,064
CST	\$4,820,000	\$0	\$0	\$6,603,400	\$0	\$0	\$6,603,400
Total Cost:	\$5,880,400	\$0	\$1,230,064	\$6,603,400	\$0	\$0	\$7,833,464
Municipality: Wilton Manors, Fort Lauderdale, Lazy Lake, Oakland Park		Ownership: County		Project Sponsor: FDOT TSM&O			
5TE	US 1/SR 5 from Miami-Dade County Line to Broward Blvd						Route Markers
MTP ID: FD003	Project Length: 10.5	FM#:					     
Type of Work: TSM&O	Additional Work Type:	Funding Source: Federal, State, Local					
<i>Project scope will include various ATMS deployment based on the TSM&O strategies identified in the 2021 FDOT District 4 TSM&O Master Plan. Infrastructure deployment may include, but not limited to, fiber communications network, CCTV camera for full covera</i>							
PE	\$1,448,480	\$0	\$0	\$1,984,418	\$0	\$0	\$1,984,418
CST	\$6,584,000	\$0	\$0	\$0	\$10,600,240	\$0	\$10,600,240
Total Cost:	\$8,032,480	\$0	\$0	\$1,984,418	\$10,600,240	\$0	\$12,584,658
Municipality: Broward County, Hallandale Beach, Hollywood, Aventura, Dania Beach, Fort Lauderdale		Ownership: State		Project Sponsor: FDOT TSM&O			













Broward MPO 2050 MTP Financially Feasible Projects (\$ YOE)- Fort Lauderdale

Phase	PDC Cost Estimate	MTP Funding Year					Total
		2025	2026-2030	2031-2035	2036-2040	2041-2050	
7TE	NW 31st Avenue Multimodal Corridor					Route Markers	
MTP ID: FL013	Project Length: 0.5	FM#:					
Type of Work: TSM&O		Additional Work Type: Safety Project			Funding Source: Federal, State, Local		
Implementation of the NW 31st Avenue Mobility project developed through the plan. Explore the future feasibility of a lane elimination between Cypress Creek Rd to McNab Rd based on the volumes. Traffic calming and improved mobility. The installation of a							
PE	\$230,479	\$0	\$0	\$0	\$371,071	\$0	\$371,071
CST	\$1,047,634	\$0	\$0	\$0	\$0	\$2,158,126	\$2,158,126
Total Cost:		\$0	\$0	\$0	\$371,071	\$2,158,126	\$2,529,197
Municipality: Fort Lauderdale		Ownership: County			Project Sponsor: Fort Lauderdale		
8TE	SR A1A from Atlantic Blvd to Sunrise Blvd					Route Markers	
MTP ID: FD009	Project Length: 1.1	FM#:					
Type of Work: TSM&O		Additional Work Type:			Funding Source: Federal, State, Local		
Project scope will include various ATMS deployment based on the TSM&O strategies identified in the 2021 FDOT District 4 TSM&O Master Plan. Infrastructure deployment may include, but not limited to, fiber communications network, CCTV camera for full covera							
PE	\$1,328,800	\$0	\$0	\$0	\$0	\$2,737,328	\$2,737,328
CST	\$6,040,000	\$0	\$0	\$0	\$0	\$12,442,400	\$12,442,400
Total Cost:		\$0	\$0	\$0	\$0	\$15,179,728	\$15,179,728
Municipality: Lauderdale-by-the-Sea, Pompano Beach, Fort Lauderdale, Sea Ranch Lakes		Ownership: State			Project Sponsor: FDOT TSM&O		

Broward MPO 2050 MTP Financially Feasible Projects (\$ YOE)- Fort Lauderdale

Phase	PDC Cost Estimate	MTP Funding Year					Total
		2025	2026-2030	2031-2035	2036-2040	2041-2050	
17TE	Electric Vehicle Charging Infrastructure - Fort Lauderdale Station					Route Markers	
MTP ID: BM130	Project Length:	FM#:					
Type of Work:	Park and Ride Lots	Additional Work Type: Technology		Funding Source: Federal, State, Local			
<i>Install electric vehicle charging infrastructure. Property is owned by FDOT.</i>							
Other	\$945,000	\$0	\$0	\$0	\$0	\$1,946,700	\$1,946,700
Total Cost:	\$945,000	\$0	\$0	\$0	\$0	\$1,946,700	\$1,946,700
Municipality: Fort Lauderdale		Ownership: State			Project Sponsor: Broward MPO		

Broward MPO 2050 MTP Financially Feasible Projects (\$ YOE)- Fort Lauderdale

Phase	PDC Cost Estimate	MTP Funding Year					Total
		2025	2026-2030	2031-2035	2036-2040	2041-2050	
Transit & Hubs							
3TH	I-95 Express Bus						Route Markers
MTP ID: ED022	Project Length:	FM#:					     
Type of Work: Transit Improvement <i>New Passenger Service (bus purchases)</i>		Additional Work Type:			Funding Source: Federal, State, Local		
Other	\$3,792,000	\$0	\$0	\$5,195,040	\$0	\$0	\$5,195,040
Total Cost:	\$3,792,000	\$0	\$0	\$5,195,040	\$0	\$0	\$5,195,040
Municipality: Broward County, Hallandale Beach, Hollywood, Deerfield Beach, Pembroke Park, Pompano Beach, Dania Beach, Fort Lauderdale, Oakland Park		Ownership: State		Project Sponsor: FDOT Modal			
7TH	New Automated Fare Collection System (AFCS) (Broward)						Route Markers
MTP ID: SF005	Project Length: 0	FM#:					     
Type of Work: Transit Improvement <i>AFCS</i>		Additional Work Type: Transit Improvement			Funding Source: Federal, State, Local		
PE	\$1,364,671	\$0	\$0	\$1,869,599	\$0	\$0	\$1,869,599
CST	\$27,293,422	\$0	\$0	\$0	\$43,942,410	\$0	\$43,942,410
Total Cost:	\$28,658,093	\$0	\$0	\$1,869,599	\$43,942,410	\$0	\$45,812,009
Municipality: Broward County, Hollywood, Deerfield Beach, Pembroke Park, Pompano Beach, Dania Beach, Fort Lauderdale, Oakland Park, Boca Raton		Ownership: State		Project Sponsor: SFRTA			

Broward MPO 2050 MTP Financially Feasible Projects (\$ YOE)- Fort Lauderdale

Phase	PDC Cost Estimate	MTP Funding Year					Total
		2025	2026-2030	2031-2035	2036-2040	2041-2050	
8TH	Safety and Security Cameras at Broward Tri-Rail Stations					Route Markers	
<small>MTP ID: SF008</small>	Project Length:			FM#:			
Type of Work: Safety Project		Additional Work Type: Transit Improvement			Funding Source: Federal, State, Local		
<i>Safety and Security Camera</i>							
PE	\$250,000	\$0	\$0	\$342,500	\$0	\$0	\$342,500
CST	\$5,000,000	\$0	\$0	\$0	\$8,050,000	\$0	\$8,050,000
Total Cost:	\$5,250,000	\$0	\$0	\$342,500	\$8,050,000	\$0	\$8,392,500

Municipality: Broward County, Hollywood, Deerfield Beach, Pembroke Park, Pompano Beach, Dania Beach, Fort Lauderdale, Oakland Park, Boca Raton

Ownership: State

Project Sponsor: SFRTA

Phase	PDC Cost Estimate	MTP Funding Year					Total
		2025	2026-2030	2031-2035	2036-2040	2041-2050	
14TH	Fiber Installation along the SFRC Corridor (Broward)					Route Markers	
<small>MTP ID: SF003</small>	Project Length: 11.5			FM#:			
Type of Work: Rail		Additional Work Type: TSM&O			Funding Source: Federal, State, Local		
<i>Communication Fiber Installation</i>							
PE	\$662,172	\$0	\$0	\$907,176	\$0	\$0	\$907,176
CST	\$13,243,448	\$0	\$0	\$0	\$21,321,951	\$0	\$21,321,951
Total Cost:	\$13,905,620	\$0	\$0	\$907,176	\$21,321,951	\$0	\$22,229,127

Municipality: Broward County, Hollywood, Deerfield Beach, Pembroke Park, Pompano Beach, Dania Beach, Fort Lauderdale, Oakland Park








Ownership: State

Project Sponsor: SFRTA

Broward MPO 2050 MTP Financially Feasible Projects (\$ YOE)- Fort Lauderdale

Phase	PDC Cost Estimate	MTP Funding Year					Total
		2025	2026-2030	2031-2035	2036-2040	2041-2050	
17TH	SFRC Wood Tie Conversion to Concrete in Broward County					Route Markers	
MTP ID: SF007	Project Length: 11.5	FM#:					
Type of Work: Rail	Additional Work Type:		Funding Source: Federal, State, Local				
<i>Convert Wood Ties to Concrete on the SFRC</i>							
PE	\$2,958,165	\$0	\$0	\$0	\$4,762,646	\$0	\$4,762,646
CST	\$59,163,303	\$0	\$0	\$0	\$0	\$121,876,401	\$121,876,401
Total Cost:	\$62,121,468	\$0	\$0	\$0	\$4,762,646	\$121,876,401	\$126,639,047
Municipality: Broward County, Hollywood, Deerfield Beach, Pembroke Park, Pompano Beach, Dania Beach, Fort Lauderdale, Oakland Park, Boca Raton		Ownership: State		Project Sponsor: SFRTA			
18TH	Signal Safety Capital Improvements for SFRC (Broward)					Route Markers	
MTP ID: SF004	Project Length: 0	FM#:					
Type of Work: Railroad Crossing	Additional Work Type: Safety Project		Funding Source: Federal, State, Local				
<i>Signal System Capital Improvements</i>							
PE	\$1,461,672	\$0	\$0	\$0	\$2,353,292	\$0	\$2,353,292
CST	\$29,233,431	\$0	\$0	\$0	\$0	\$60,220,866	\$60,220,866
Total Cost:	\$30,695,103	\$0	\$0	\$0	\$2,353,292	\$60,220,866	\$62,574,158
Municipality: Broward County, Hollywood, Deerfield Beach, Pembroke Park, Pompano Beach, Dania Beach, Fort Lauderdale, Oakland Park, Boca Raton		Ownership: State		Project Sponsor: SFRTA			

Broward MPO 2050 MTP Financially Feasible Projects (\$ YOE)- Fort Lauderdale

Phase	PDC Cost Estimate	MTP Funding Year					Total
		2025	2026-2030	2031-2035	2036-2040	2041-2050	
20TH	Cypress Creek Park and Ride Pedestrian Bridge						
MTP ID: BM091	Project Length: 0			FM#:		Route Markers	
						      	
Type of Work:	Pedestrian Bridge		Additional Work Type:		Funding Source:	Federal, State, Local	
<i>Pedestrian bridge from the west side of the existing Cypress Creek Park and Ride lot across Andrews Avenue to connect to Andrews Way and the existing Cypress Creek Tri-Rail station</i>							
PE	\$135,929	\$0	\$0	\$0	\$218,846	\$0	\$218,846
ROW	\$1,359,292	\$0	\$0	\$0	\$2,188,460	\$0	\$2,188,460
CST	\$2,718,583	\$0	\$0	\$0	\$0	\$5,600,281	\$5,600,281
Total Cost:	\$4,213,804	\$0	\$0	\$0	\$2,407,306	\$5,600,281	\$8,007,587
Municipality: Fort Lauderdale		Ownership: County			Project Sponsor: Broward MPO		