



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Susan Grant, Acting City Manager

DATE: June 18, 2024

TITLE: Fiscal Year 2025 Preliminary Budget Information - **(Commission Districts
1, 2, 3 and 4)**

Staff will provide a presentation on the FY 2025 Preliminary Budget. This information can be found on the City's website at <https://www.fortlauderdale.gov/preliminarybudget>.

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- Guiding Principle: Fiscal Responsibility

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are United.

Attachments

Exhibit 1 – Fiscal Year 2025 Preliminary Budget Information
Exhibit 2 – Fiscal Year 2025 Preliminary Budget Presentation

Prepared by: Yvette Matthews, Acting Director, Office of Management and Budget
Laura Reece, Acting Assistant City Manager

Charter Officer: Susan Grant, Acting City Manager