



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#14-1277**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee Feldman, ICMA-CM, City Manager

**DATE:** October 7, 2014

**TITLE:** MOTION TO APPROVE Two-Month Agreement and a One-Year  
Agreement with School Board of Broward County, Florida for School  
Resource Officer Program

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**Recommendation**

It is recommended that the City Commission authorize the Mayor and City Manager to execute a two-month agreement with the School Board of Broward County, Florida to receive a reimbursement for the School Resource Officer Program retroactive to August 18, 2014 through September 30, 2014 and a one-year agreement with the School Board of Broward County, Florida to receive a reimbursement for the School Resource Officer Program commencing October 1, 2014 and ending September 30, 2015.

**Background**

The City of Fort Lauderdale Police Department's School Resource Officer (SRO) Program assigns eight law enforcement officers to serve as SROs at seven secondary schools operated by the School Board of Broward County, Florida. The officers are assigned full-time on the campuses of, New River Middle, Sunrise Middle, William Dandy Middle, Dillard High, Fort Lauderdale High, Stranahan High and Whiddon Rogers. Currently, the School Board contributes \$46,252.00 per officer for a total amount of \$370,016 per school year for the School Resource Officer program in the City of Fort Lauderdale. The SBBC reimburses the same amount per officer to all participating Broward County law enforcement agencies. This reimbursement to the City provides for a significant offset to the City's School Resource Officer program.

At this time, a two-month agreement is required to cover services rendered to the SBBC from August 18, 2014 through September 30, 2014. The amount to be reimbursed to the City by the School Board for this two month time period is \$74,003.20

In addition to the two month agreement, a one-year agreement is required for the 2014-2015 school year. The amount to be reimbursed to the City by the School Board for this twelve month time period is \$370,016.

**Resource Impact**

For FY 2015, there is an estimated fiscal impact for Police Officer salaries related to the School Resource Officer program in the amount of \$759,863. This cost is already included in the FY 2015 Budget and will be offset by this agreement with the School Board of Broward County to reimburse the City for \$370,016.

**Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

**Attachments**

Exhibit 1 -2-Month School Resource Officer Agreement

Exhibit 2 – 1-Year School Resource Officer Agreement

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Prepared By: Franklin C. Adderley, Chief of Police

Department Director: Franklin C. Adderley, Chief of Police