



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#17-0889

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: September 6, 2017

TITLE: Motion to Approve Increase in Funds to the Stormwater Construction
Services Contract – DP Development of the Treasure Coast, LLC - \$96,375

Recommendation

It is recommended that the City Commission approve additional funds to the existing Stormwater Construction Services Contract #473-11907 with DP Development of the Treasure Coast, LLC (DP Development) in the amount of \$96,375.

Background

On June 20, 2017 the City Commission awarded a two-year contract with two one-year renewal options for stormwater construction with DP Development along with three other firms (CAM 17-0642) in the amount of \$1,125,000 each.

This request is for additional funds in the amount of \$96,375 to the DP Development contract. The requested funds will facilitate immediate safety improvements to aircraft traveling on the intersection of Taxiway Echo and Taxiway Quebec at Fort Lauderdale Executive Airport (FXE). The current surface conditions of the asphalt create safety hazards to aircraft, especially when travelling at high velocities. The scope of the work includes milling and resurfacing two inches of asphalt and leveling the new asphalt surface where required.

Approval of this requested contract capacity increase will result in a new total contract amount of \$1,221,375.

Resource Impact

There will be a fiscal impact to the City in the amount of \$96,375 for construction. Funds are available in the Community Investment Plan (CIP) account listed below:

Funds available as of July 27, 2017

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12298.468-6599	Taxiway Quebec and Alpha Resurfacing	Capital Outlay/ Construction	\$266,297	\$264,517	\$ 96,375
			PURCHASE TOTAL →		\$ 96,375

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 7: Be a well-positioned City within the global economic and tourism markets of the South Florida region, leveraging our airports, port, and rail connections.
- Objective 4: Deliver best-in-class regional general aviation airport amenities and services to domestic and international stakeholders.
- Initiative 1: Examine the highest and best use of airport property to stimulate economic development and create jobs.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We are Here*.

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