

#13-0343

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: March 19, 2013

TITLE: Motion to approve proprietary purchase of decorative street name sign-

posts and components for the Progresso Village Neighborhood (Project

11703, 11614 and 11509) - \$124,424

Recommendation

It is recommended that the City Commission approve the proprietary purchase of decorative street name signposts, and associated parts from Municipal Lighting Systems, Inc. in the amount of \$124,424.

Background

The City Commission awarded 2009, 2010, and 2011 Neighborhood Community Investment Program (NCIP) matching grants to the Progresso Village Civic Association Inc. for the purchase and installation of the decorative street name signposts in the Progresso Village neighborhood at various locations. The three NCIP projects are combined into one project, under the project number 11703 to reduce the cost of the project. In order to standardize decorative street name signposts for maintenance efficiency and to match existing light poles in the neighborhood it is recommended that decorative street name signposts selected by the neighborhood association manufactured by Ameron Pole Products and Vertex Illuminations of America be purchased from Municipal Lighting Systems, Inc., the exclusive distributor in the southeast.

The estimated cost for the construction of this project is approximately \$194,370. Of that amount, \$124,424 is requested for the procurement of materials. These projects were budgeted with \$89,370 from NCIP funding and \$105,000 from Community Development Block Grant (CDBG) funding. The CDBG funding for some NCIP projects (11252, 11703, 11614, 11509, 11699, 11600 and 11695) have to be completed by July 31, 2013. To achieve this, staff has requested reallocation of funding within these projects on the April 2, 2013 Consolidated Budget Amendment. These reallocations are requested maintaining the overall 50% NCIP participation within these projects. Upon approval of the reallocation, funding for this procurement will be 100% CDBG.

Resource Impact

Contingent upon approval of agenda item #13-0384, the consolidated budget amendment, there will be a fiscal impact to the City in the estimated amount of \$124,424. Construction and installation will be presented for approval at a later date.

AVAILABLE	FUNDING:							
FISCAL								
YEAR	FUND	SUBFUND	FUND NAME	INDEX#	INDEX NAME	SUBOBJECT#	SUBOBJECT NAME	AMOUNT
			Housing and					
			Community					
			Development		Progresso Village St			
2013	108	01	Grants	CD132092	Signs P11703	6599	Construction	\$ 124,424.00
							TOTAL	\$124,424.00

Prepared by: Rick Andrews, Procurement Specialist II

Carrie Keohane, Administrative Assistant I

Acting Department Director: Hardeep Anand, P.E., Public Works