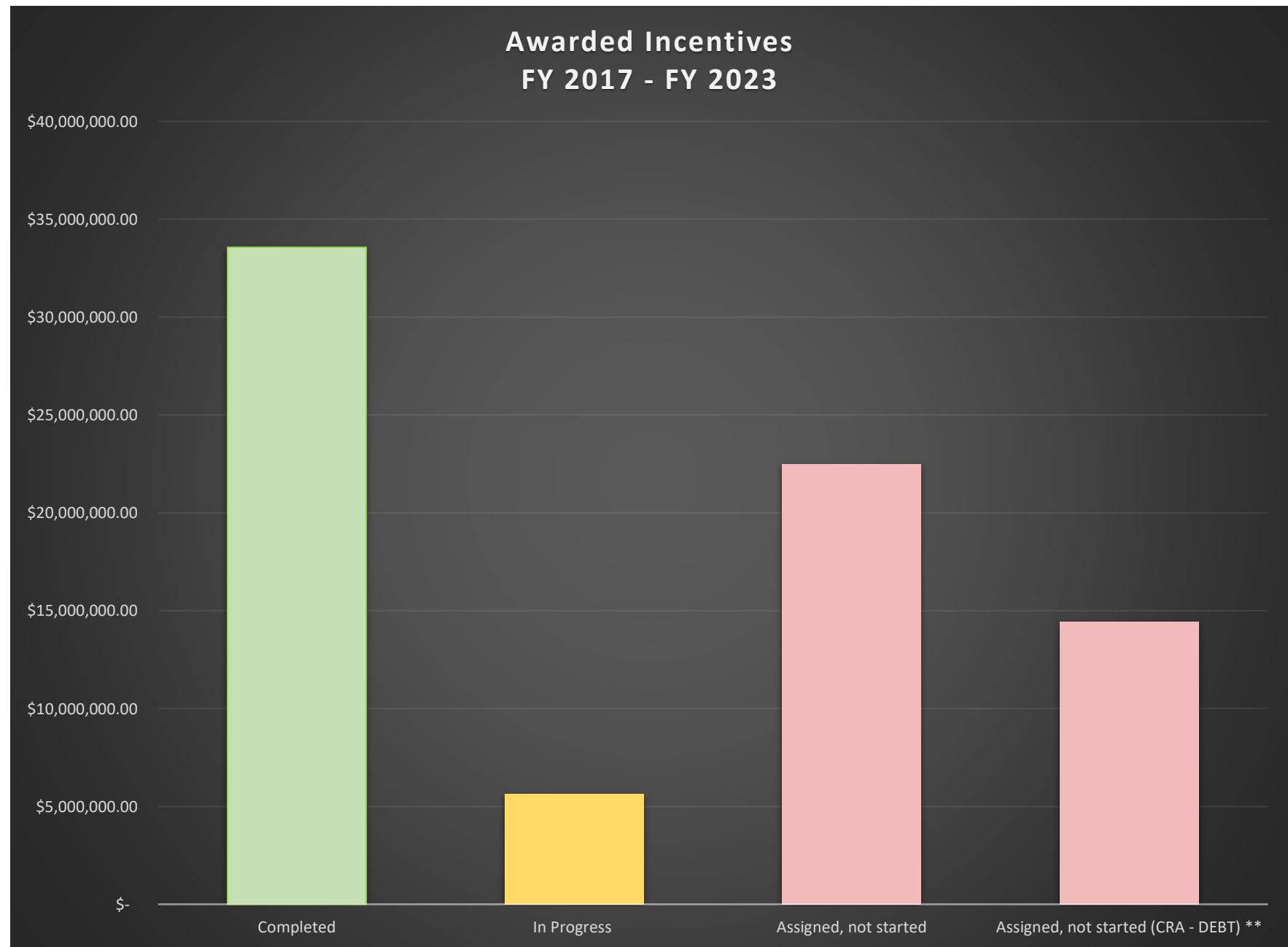


NORTHWEST PROGRESSO FLAGLER HEIGHTS INCENTIVE SUMMARY - FISCAL YEAR 2023 SUMMARY

Incentive Status	Awarded Incentives FY2023	SPEND as of 10.25.2022	Remaining Awarded Incentives
Completed	\$ 33,570,919.84	\$ (28,483,216.31)	\$ 5,087,703.53
In Progress	\$ 5,632,275.00	\$ (2,345,541.06)	\$ 3,286,733.94
Assigned, not started	\$ 22,485,000.00	\$ -	\$ 22,485,000.00
Assigned, not started (CRA - DEBT) **	\$ 14,450,000.00	\$ -	\$ 14,450,000.00
INCENTIVE SUMMARY	\$ 76,138,194.84	\$ (30,828,757.37)	\$ 45,309,437.47

**** CRA DEBT - \$20,000,000 Bank Loan**



Multiple Awarded Incentives

Project Name	Location	CRA FUNDING	Developer
FPA II LLC	900/914/930 Sistrunk Blvd	\$ 748,500.00	Eyal Petetz
Provident LLC	909 Sistrunk	\$ 420,000.00	Eyal Petetz
Northwest 6th Inv. - Sistrunk Market	115 NW Sistrunk	\$ 1,400,000.00	Steven J. D'Apuzzo Sir
Northwest 6th Inv. - Sistrunk Market	6160 NW 2nd Ave	\$ 350,000.00	Steven J. D'Apuzzo Sir
TOTAL		\$ 2,918,500.00	

Preliminary List of Potential Projects \$1,000,000 or Greater

Project	Location	Estimated CRA Contribution	Estimated Project	Developer
Fuse Group	824 Sustrunk	\$ 3,760,000.00	\$ 18,089,070.00	Eyal Petetz
Fuse Group	Sistrunk/NW 7th Ave	\$ 10,000,000.00	\$ 40,000,000.00	Eyal Petetz
Fuse Group	NW 7th Ave/NW 2nd St	\$ 4,000,000.00	\$ 16,000,000.00	Eyal Petetz
Cone Plaza	1000 Block Sistrunk	\$ 1,500,000.00	\$ 3,000,000.00	William Cone
Elks Club	NW 7th Ave/NW 2nd Street	\$ 1,500,000.00	\$ 3,000,000.00	Keven Eutsy
Performing Art Centre	1435 Sistrunk	\$ 3,000,000.00	\$ 6,000,000.00	Miguel Pilgram
Boys and Girls Club	832 NW 2nd Street	\$ 1,000,000.00	\$ 1,500,000.00	Boys and Girls Club
TOTAL		\$ 24,760,000.00	\$ 87,589,070.00	