



**CITY OF  
FORT LAUDERDALE**

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# **Infrastructure Investment Special Obligation Bond Presentation**



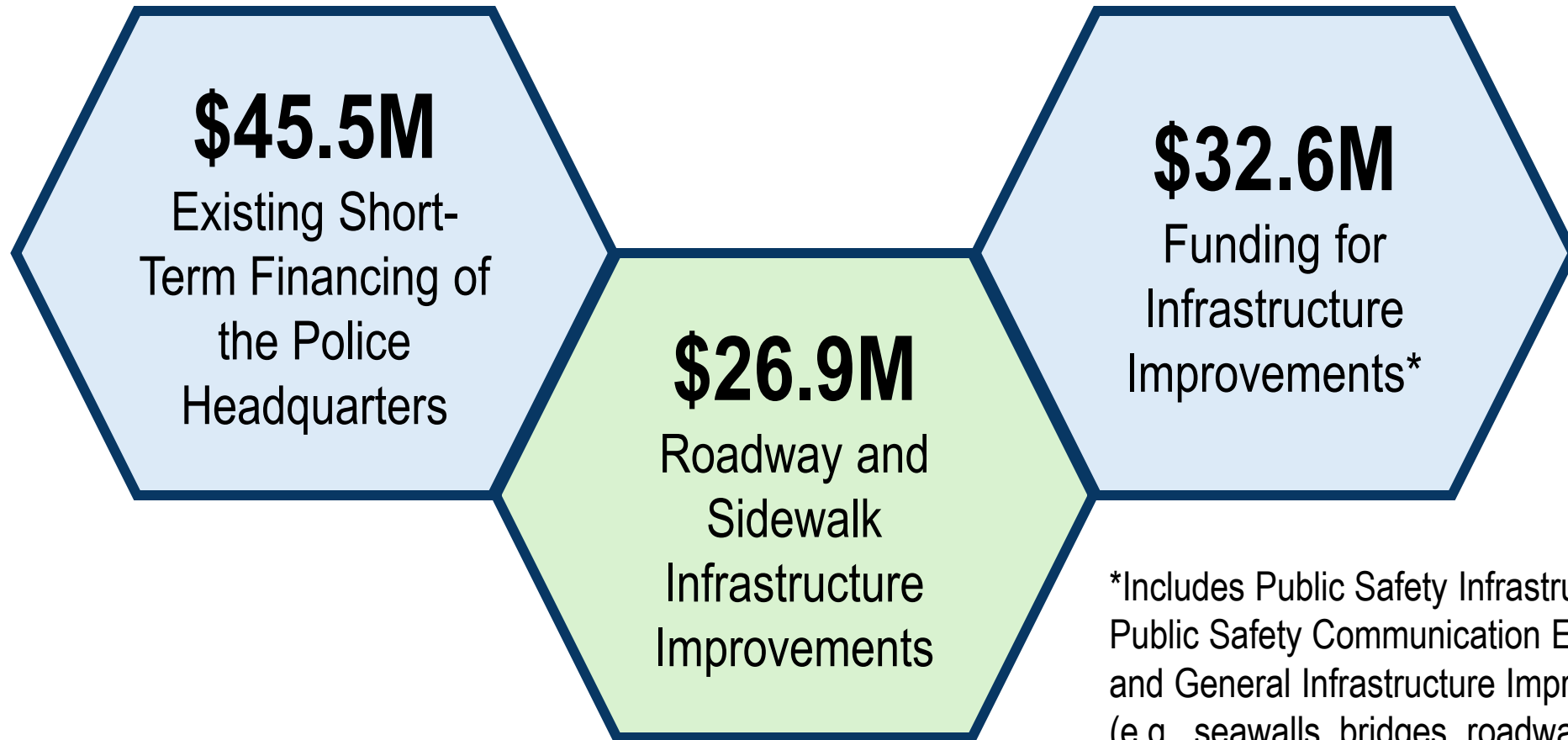


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# Overview

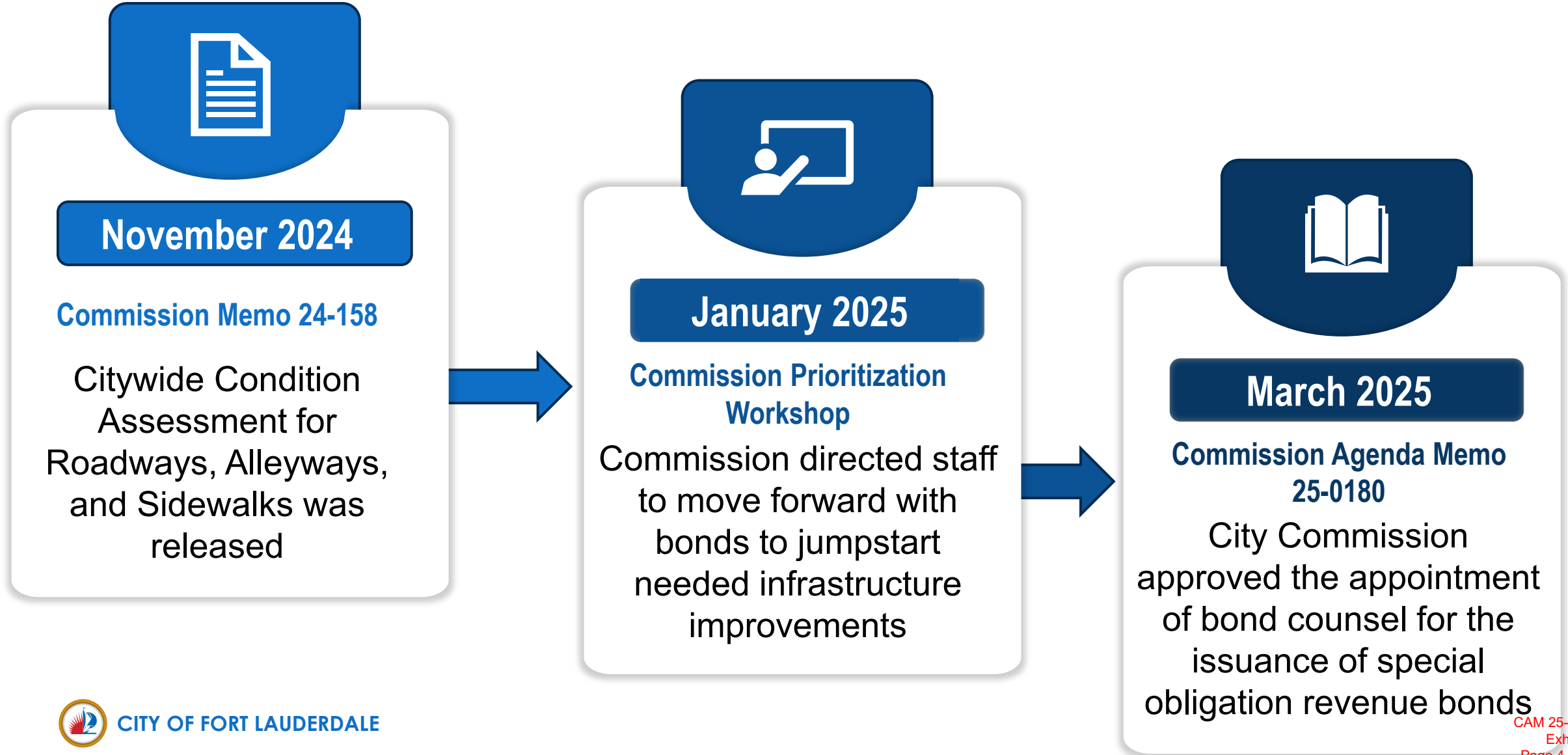
- Summary of Infrastructure Bond
- Infrastructure Investment – Timeline
- Initiative Goals
- Recommended Investment in Roadways and Sidewalks
- Financial Impact
- Next Steps

# Summary of \$105M Special Obligation Bond



\*Includes Public Safety Infrastructure, Public Safety Communication Equipment, and General Infrastructure Improvements (e.g., seawalls, bridges, roadways, and sidewalks)

# Roadway and Sidewalk Infrastructure Investment - Timeline





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# Initiative Goals

- Advance the repairs needed to address all serious and failed roadways and sidewalks citywide in an impactful manner
- Resolve Americans with Disabilities Act (ADA) compliance issues to increase public safety
- Provide a pool of funding to address district specific roadway and sidewalk projects
- Use a portion of the existing annual maintenance costs for roadways and sidewalks to offset the impact to the City's budget

# \$16.1 Million Investment in Roadways



Addresses All Very Poor, Serious, and Failed Roadways

Condition Score	Linear Miles	Cost (in Millions)
Very Poor	8.3	\$6.6M
Serious	1.7	\$1.4M
Failed	0.1	\$0.1M
Total	10.1	\$8.1M

Supports \$8.0M in District-Specific Roadway Initiatives

\$2M Per District for Maintenance of Existing Roadways

# \$11.8 Million Investment in Sidewalks



## Addresses All Serious and Failed Sidewalks

Condition Score	Linear Miles	Cost (in Millions)
Serious	11.8	\$3.4M
Failed	1.5	\$0.4M
Total	13.3	\$3.8M

## Supports \$8.0M in District-Specific Sidewalk Initiatives

\$2M Per District for Targeted Initiatives

- New Sidewalks
- Additional Maintenance of Existing Sidewalks

# Financial Impact of the Roadway and Sidewalk Investment

## Updated Five Year Capital Improvement Plan with the Addition of Bond Funds

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Annual Asphalt (Roadway) Maintenance*	\$16.6M	\$2.0M	\$2.5M	\$2.5M	\$2.5M	\$26.1M
Annual Sidewalk Maintenance*	\$12.6M	\$1.3M	\$1.3M	\$2.9M	\$2.9M	\$21.0M

\*Proposed FY 2026 Budget Prior to Bond Issuance:

- Annual Sidewalk Maintenance - \$1.5M
- Annual Roadway Maintenance - \$2.5M

Bond Funded Improvements	Estimated Debt Service/ Reduction in CIP
\$26.9M	\$1.7M





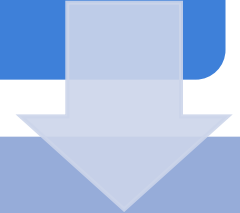
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# Next Steps

Close on the Series 2025 Bonds



Issue task orders for the enhanced level  
of roadway and sidewalk improvements



Begin delivering on the roadway and  
sidewalk improvements



QUESTIONS