

RESOLUTION NO. 20-223

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA, AMENDING THE CITY OF FORT LAUDERDALE'S FY 2021 FINAL ALL FUNDS BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020, AND ENDING SEPTEMBER 30, 2021, AS AMENDED, BY APPROPRIATING FUNDS AS SET FORTH IN CITY COMMISSION AGENDA MEMO #20-0686, AMENDING THE CITY OF FORT LAUDERDALE'S FINAL FY 2021 - FY 2025 COMMUNITY INVESTMENT PLAN FOR THE FISCAL YEARS BEGINNING OCTOBER 1, 2020, AND ENDING SEPTEMBER 30, 2025, AS AMENDED, BY TRANSFERRING FUNDS AS SET FORTH IN CITY COMMISSION AGENDA MEMO #20-0686, AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution No. 20-163, adopted on September 14, 2020, the City Commission of the City of Fort Lauderdale, Florida, adopted the FY 2021 Final All Funds Budget for the City of Fort Lauderdale for the Fiscal Year beginning October 1, 2020, and ending September 30, 2021; and

WHEREAS, pursuant to Resolution No. 20-153, adopted on September 14, 2020, the City Commission of the City of Fort Lauderdale, Florida, adopted the City of Fort Lauderdale Final FY 2021 - FY 2025 Community Investment Plan for the Fiscal Years beginning October 1, 2020, and ending September 30, 2025;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

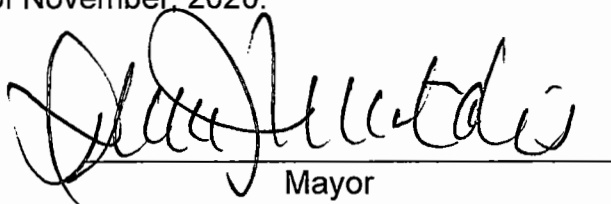
SECTION 1. That the City of Fort Lauderdale's FY 2021 Final All Funds Budget for the Fiscal Year beginning October 1, 2020, and ending September 30, 2021, as amended, is hereby amended by appropriating funds as set forth in City Commission Agenda Memo #20-0686, a copy of which is attached hereto and incorporated herein.

SECTION 2. That the City of Fort Lauderdale's Final FY 2021 - FY 2025 Community Investment Plan for the Fiscal Years beginning October 1, 2020, and ending September 30, 2025, to the extent appropriated for the Fiscal Year beginning October 1, 2020, and ending September 30, 2021, as amended, is hereby amended by transferring funds as set forth in City Commission Agenda Memo #20-0686.

SECTION 3. That if any clause, section, or other part of this Resolution shall be held invalid or unconstitutional by any court of competent jurisdiction, the remainder of this Resolution shall not be affected thereby, but shall remain in full force and effect.

SECTION 4. That this Resolution shall be in full force and effect upon final passage.

ADOPTED this 5th day of November, 2020.



Mayor  
DEAN J. TRANTALIS

ATTEST:



City Clerk  
JEFFREY A. MODARELLI



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#20-0686**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Chris Lagerbloom, ICMA-CM, City Manager

**DATE:** November 5, 2020

**TITLE:** Resolution Approving the Consolidated Budget Amendment to Fiscal Year  
2021 – Appropriation - **(Commission Districts 1, 2, 3 and 4)**

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**Recommendation**

Staff recommends that the City Commission adopt a resolution amending the Fiscal Year (FY) 2021 Budget and FY 2021 – FY 2025 Community Investment Plan (CIP).

**Background**

Examples of recommended actions within the budget amendment are:

- transfer between funds;
- transfer between capital and operating budgets;
- transfer between capital projects;
- acceptance and appropriation of grant funding;
- amendment to staffing level;
- appropriation from fund balance; and
- appropriation for modified revenue and related expenditures.

Staff recommends the City Commission amend the FY 2021 Final Budget and FY 2021 – FY 2025 Community Investment Plan by approving the following transfers and appropriations:

## Parks and Recreation

### **A. Appropriation of Unanticipated Revenues – General Fund – Rent Abatement Revenues - \$175,042**

To assist lessees in navigating operational disruption and financial impacts, staff recommends offering an additional three-month rent deferment for the months of July, August, and September 2020 without extending the terms of the lease agreements. The rent deferment amount will be paid over a period of six months commencing on January 2021 through June 2021. The total rent deferment for the months of April, May, June, July, August, and September 2020 is approximately \$240,000. Of this amount, \$64,958 in deferred rent has already been remitted to the City. Normal monthly rent payments and late fees for the months of October, November, and December 2020 will be billed.

Rents for the following tenants are recommended to be deferred:

- Amarco Treats, Inc. - \$8,893
- P.D.K.N. Holdings, LLC - \$130,922
- PizzaBoss FTL, Inc. - \$8,602
- Riverfront Cruise and Anticipation Yacht Charters LLC - \$26,625

There was a negative impact of \$175,042 to FY 2020 revenues that will not be collected until FY 2021 due to the COVID-19 pandemic crisis. Commensurately, there will be a positive impact to the FY 2021 budget for the rent that will be collected beginning January 2021 through June 2021 in the amount of \$175,042.

Staff recommends that the City Commission amend the FY 2021 Operating Budget in the amount of \$175,042 for the unanticipated rent abatement revenues.

Source:

**Funds available as of October 8, 2020**

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
001-PKR100101-N183	Real Estate	Miscellaneous Revenues/ CPM - Shop 136 Rental Income	\$993,000	\$0	\$8,602
001-PKR100101-N180	Real Estate	Miscellaneous Revenues/ CPM - Shop 140 Rental Income	\$993,000	\$0	\$8,893
001-PKR100101-N187	Real Estate	Miscellaneous Revenues/ Bryan Homes-Riverfront Cruise/Charter LLC	\$993,000	\$0	\$26,625
001-PKR100101-N188	Real Estate	Miscellaneous Revenues/ P.D.K.N. Holdings, LLC	\$993,000	\$0	\$130,922
<b>TOTAL AMOUNT →</b>					<b>\$175,042</b>

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-FD001-9901	General Fund	Other Uses/ Anticipated Year End Balance	N/A	N/A	\$175,042
<b>TOTAL AMOUNT →</b>					<b>\$175,042</b>

**B. Transfer Between Capital Projects – General Capital Projects Fund – Facilities Assessment – Roofing Priorities - \$25,879.36**

The Croissant Park Roof replacement project was completed below budget. The available balance remaining in the project is \$25,879.36, which is recommended to be returned to the Facility Assessment - Roofing Priorities project to be available for other roofing priorities.

Staff recommends the City Commission amend the FY 2021 – FY 2025 Community Investment Plan (CIP) in the amount of \$25,879.36 to return un-used funds back to the Facilities Assessment – Roofing Priorities Project.

Source:

<b>Funds available as of October 9, 2020</b>					
<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB-OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
331-P12550.331-6599	Croissant Park Roof Replacement	Capital Outlay / Construction	\$127,095	\$25,879.36	\$25,879.36
<b>TOTAL AMOUNT →</b>					<b>\$25,879.36</b>

Use:

<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB-OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
331-P12161.331-6599	Facilities Assessment - Roofing Priorities	Capital Outlay / Construction	\$835,205	\$723,036	\$25,879.36
<b>TOTAL AMOUNT →</b>					<b>\$25,879.36</b>

**C. Transfer Between Capital Projects – General Capital Projects Fund – Pool Resurfacing – Carter Pool, Croissant Pool, Riverland Pool Project - \$190,000**

The Carter Park, Croissant Park, and Riverland Park pools and water playground require resurfacing due to the Diamond Brite pool finish on the pools lifting to the surface and showing signs of extreme wear. Staff recommends resurfacing the pools.

Funds for these improvements are available in the Facilities Assessment Exterior Repairs/Construction project, which is utilized for City-wide facility repairs and is recommended to be used for these improvements.

Staff recommends the City Commission amend the FY 2021 – FY 2025 Community Investment Plan (CIP) in the amount of \$190,000 for Pool Resurfacing – Carter Pool, Croissant Water Playground, Riverland Pool Project.

Source:

<b>Funds available as of October 21, 2020</b>					
<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB-OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
331-P12163.331-6599	Facilities Assessment - Ext Repair/Const	Capital Outlay / Construction	\$859,000	\$615,500	\$190,000
<b>TOTAL AMOUNT →</b>					<b>\$190,000</b>

Use:

<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB-OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
331-P12578.331-6599	Pool Resurfacing - Carter Pool, Croissant Pool, Riverland Pool	Capital Outlay / Construction	\$0	\$0	\$190,000
<b>TOTAL AMOUNT →</b>					<b>\$190,000</b>

### Public Works

**D. Transfer between Capital Projects, Transfer from Capital Projects to Fund Balance – Water and Sewer Master Plan 2017 Fund – Fiveash Water Treatment Plant Disinfection Improvements, Dolphin Isles B-14 Sewer Basin Rehabilitation, Bayview Drive 16-inch Force Main to Pump Station B-14, and Las Olas Marina Pump Station D-31 Projects - \$14,702,956**

The City is pursuing options to construct a new water treatment plant instead of moving forward with planned long-term improvements to the Fiveash Water Treatment Plant. Following mentioned strategy, City staff is proposing to reject all bids for the Fiveash Water Treatment Plant Disinfection Improvements Project and re-scoping the original work to support only the highest priority improvements, which include short-term repairs, addition of a pH control system, improvements to the lime delivery system, and necessary upgrades that will help keep the Fiveash Water Treatment Plant operating for the next seven (7) years.

The project scope was revised to exclude the construction of the hypochlorite disinfection system building, a storm-hardened storefront entryway, a new emergency generator building and equipment, replacement of freight and passenger elevators, valves, and pumps. Mentioned project exclusions result in estimated project savings of \$14,702,956.

Staff recommends using the \$14,702,956 to fund the following unbudgeted expenses:

- Dolphin Isles B-14 Sewer Basin Rehabilitation Project, \$365,000 - The amount requested is for the pre- and post-closed circuit television video (CCTV) surveys and in-house project management fees, which will facilitate the design and construction estimate of the rehabilitation of the B-14 sewer basin. The proposed is a high priority project because of recent sanitary sewer overflows.
- Bayview Drive 16-inch Force Main to Pump Station B-14 Project, \$2,570,000 - The amount requested is for the rehabilitation and replacement of 3,450 linear feet of 12-

inch sewer force main with a 16-inch sewer force main on Bayview Drive to Pump Station B-14, which will increase the capacity of the City's sewer system. The cost includes estimated consultant design fees, construction contract award and in-house project management fees. This force main was identified as medium to high risk of failure in the Force Main Condition Assessment completed in 2020.

- Las Olas Marina Pump Station D-31 Project, \$2,500,000 - The amount requested is for the relocation and reconstruction of pump station D-31, which is currently incompatible with the site of the new Las Olas Marina, which is scheduled for construction in the near future.
- The balance of \$9,276,956 is recommended to be returned to the Water and Sewer Master Plan 2017 Fund Balance.

Staff recommends the City Commission amend the FY 2021 – FY 2025 Community Investment Plan (CIP) in the amount of \$14,702,956 to facilitate the reduction of the Fiveash Water Treatment Plant Disinfection Improvements scope and the funding of priority infrastructure projects. There is an associated CAM 20-0752.

**Source:**

<i>Funds available as of October 23, 2020</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
495-P11589.495-6599	Fiveash Water Treatment Plant Disinfection Improvements	Capital Outlay / Construction	\$32,031,002	\$31,093,956	\$14,702,956
<b>TOTAL →</b>					<b>\$14,702,956</b>

**Use:**

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
495-P12618.495-6599	Dolphin Isles B-14 Sewer Basin Rehabilitation	Capital Outlay / Construction	\$0	\$0	\$365,000
495-P12619.495-6599	Bayview Drive 16" Force Main to Pump Station B-14	Capital Outlay / Construction	\$0	\$0	\$2,570,000
495-P12620.495-6599	Las Olas Marina Pump Station D-31	Capital Outlay / Construction	\$0	\$0	\$2,500,000
495-FD495.01-GL101	Water and Sewer Master Plan 2017 Fund	Equity in Pooled Cash	N/A	N/A	\$9,267,956
<b>TOTAL →</b>					<b>\$14,702,956</b>



**E. Appropriation of Grant Funds and Transfer of General Fund Match – Grant Fund, General Fund – Florida Inland Navigation District (FIND) Grant for the North Fork Riverfront Park - \$150,000**

The Florida Inland Navigation District (FIND) administers the Waterway Assistance Program (WAP) program. FIND provides funding assistance to local governments within the District to promote public access to local waterways and waterfront parks. The City applied for funding assistance and was awarded funding up to \$75,000, or 50% of the design and permitting costs of the project. The North Fork Riverfront Park will be located on a City owned parcel of land with possible wetlands located on the south bank of the North Fork of the New River. Mentioned park will serve as a green space for the surrounding neighborhood and provide access to the Atlantic Intracoastal Waterway through the New River for recreational vessels, as well as kayaks and paddle boards. Described grant funding will be utilized for final site plan design and permitting of the North Fork Riverfront Park. The City intends to pursue a grant in the future to fund unbudgeted construction costs for described project.

The City's match in the amount of \$75,000 is available in the General Fund Grant Match account established for this purpose.

Staff recommends the City Commission amend the FY 2021 Operating Budget and the FY 2021 – FY 2025 Community Investment Plan (CIP) in the amount of \$75,000 for the appropriation of the Florida Inland Navigation District (FIND) Grant. Mentioned item is contingent upon the approval of the grant acceptance CAM 20-0822.

**Source:**

*Funds available as of October 16, 2020*

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
129-P12515.129-F742	North Fork Riverfront Park	Intergovernmental Revenue / FIND Transportation	\$0	\$0	\$75,000
<b>TOTAL AMOUNT →</b>					<b>\$75,000</b>

**Use:**

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-P12515.129-6534	North Fork Riverfront Park	Capital Outlay / Consultant Engineering Fees	\$0	\$0	\$75,000
<b>TOTAL AMOUNT →</b>					<b>\$75,000</b>

Source: (Cash Match)

<b>Funds available as of October 6, 2020</b>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-FD001-9129	General Fund	Other Uses/ Transfer to Misc Grants	\$350,000	\$350,000	\$75,000
<b>TOTAL AMOUNT →</b>					<b>\$75,000</b>

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-P12515.129A-6534	North Fork Riverfront Park Match	Capital Outlay / Consultant Engineering Fees	\$0	\$0	\$75,000
<b>TOTAL AMOUNT →</b>					<b>\$75,000</b>

### Police

#### **F. Appropriation of Grant Fund – Grant Fund – Donation from the Broward Sheriff's Advisory Council, Inc., to the Police Department's SWAT Unit - \$10,000**

In April 2020, the City was awarded a \$60,000 donation from the Broward Sheriff's Advisory Council, Inc. (CAM 20-0247) for the exclusive use of the Police Department's Special Weapons and Tactics (SWAT) Unit for the express purpose of purchasing night vision goggles. Broward Sheriff's Advisory Council, Inc. has donated an additional \$10,000 to the City of Fort Lauderdale for this purpose.

Staff recommends that the City Commission amend the FY 2021 Operating Budget in the amount of \$10,000 to account for the donation from the Broward Sheriff's Advisory Council, Inc., to the Police Department's SWAT Unit.

Source:

<b>Funds available as of October 13, 2020</b>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
129-GBSAC20-F743	Broward Sheriff's Advisory Council Grant	Intergovernmental Revenue / Grants from Misc Sources for Public Safety	\$60,000	\$70,000	\$10,000
<b>TOTAL AMOUNT →</b>					<b>\$10,000</b>

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GBSAC20-3999	Broward Sheriff's Advisory Council Grant	Services & Materials/ Other Supplies	\$60,000	\$60,000	\$10,000
<b>TOTAL AMOUNT →</b>					<b>\$10,000</b>

**Transportation and Mobility**

**G. Appropriation of Fund Balance – Park Impact Fee Projects Fund – Las Olas Tunnel Top Park - \$1,517,178**

The Transportation and Mobility Department is requesting an increase of \$1,517,178 for the Las Olas Tunnel Top Park Project from the Park Impact Fee Projects Fund in order to meet the City’s contractual obligations and to pay for internal project management fees. In early 2020, the City Commission provided direction to advance the conceptual design for the Tunnel Top Park with an estimated construction cost of \$10,600,000. At that time, City staff transferred \$9,098,000 to increase the project balance to \$10,600,000; however, that amount was incorrect as it didn’t incorporate a transfer to the Florida Department of Transportation (FDOT) for planning and design services of \$1,500,000. The City’s total commitment to FDOT towards this project will be \$12,100,000.

Staff recommends the City Commission amend the FY 2021 - FY 2025 Community Investment Plan in the amount of \$1,517,178 for the Las Olas Tunnel Top Park. There is an associated CAM 20-0467 with proposed action.

Source:

<b>Funds available as of October 16, 2020</b>					
<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB-OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
350-FD350.01-X901	Park Impact Fee Projects Fund	Other Uses/ Anticipated Year End Balance	N/A	N/A	\$1,517,178
<b>TOTAL AMOUNT →</b>					<b>\$1,517,178</b>

Use:

<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB-OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
350-P12058.350-6599	Las Olas Tunnel Top Park	Capital Outlay / Construction	\$829,570	\$273,100	\$1,517,178
<b>TOTAL AMOUNT →</b>					<b>\$1,517,178</b>

**Finance**

**H. Appropriation of Unanticipated Grant Funds – Grant Fund – Coronavirus Aid, Relief, and Economic Security (CARES) Act Funding Allocation - \$9,152,169**

On March 27, 2020 the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) was signed into law, providing \$2 trillion in economic relief, of which \$8.3 billion was allocated to the State of Florida. Based on population criteria, Broward County qualified for a direct payment allocation and received \$340,744,702 in Federal funding. The County has agreed to provide up to 30% of its Federal funding, \$102,300,000, to municipalities based on a multi-level allocation formula.

The City’s allocation is \$13,116,655, of which \$1,625,472 is to be allocated to housing support (i.e. for rent and mortgage assistance) and \$2,339,014 for small business assistance, with a remaining amount not to exceed \$9,152,169. The City will be utilizing the County’s

programs for the housing support and business assistance allocations. The subaward agreement between Broward County and the City was approved on October 20, 2020 (CAM 20-0845).

Eligible expenses under the subaward agreement between the City and Broward County include items such as:

- Costs of testing sites;
- Emergency medical response expenses;
- Expenses for communication and enforcement of public health orders;
- Expenses for acquisition and distribution of personal protective equipment;
- Expenses for disinfection of public areas and facilities;
- Expenses for public safety measures;
- Expenses for quarantining individuals;
- Expenses for food distribution;
- Expenses to facilitate distance learning;
- Expenses to improve telework capabilities for public employees;
- Expenses for paid sick and Family Medical Leave to public employees to enable compliance with COVID-19 public health precautions;
- Expenses for care of homeless populations to mitigate COVID-19 effects and enable compliance with COVID-19 public health precautions;
- Expenditures related to the provision of grants to small businesses to reimburse the costs of business interruption caused by closures; and
- Any other COVID-19 related expenses reasonably necessary to the function of government that satisfy the CARES Act eligibility criteria.

There is a positive fiscal impact for Fiscal Year 2021 in an amount not to exceed \$9,152,169 (\$13,116,655 less \$1,625,472 allocated to housing support and \$2,339,014 allocated to small business assistance).

Staff recommends the City Commission amend the FY 2021 Operating Budget in the amount of \$9,152,169 for the Coronavirus Aid, Relief, and Economic Security (CARES) Act Funding Allocation.

Source:

<i>Funds available as of October 22, 2020</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
125-GCARE20BC-C136	Broward County COVID19 Grant	Intergovernmental Revenue – CARES Act CRF Pass Thru	\$0	\$0	\$9,152,169
<b>TOTAL AMOUNT →</b>					<b>\$9,152,169</b>

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
125-GCARE20BC-3125	Broward County COVID19 Grant	Services & Materials/ Medical Services	\$0	\$0	\$2,100,000
125-GCARE20BC-3201	Broward County COVID19 Grant	Services & Materials/ Ad Marketing	\$0	\$0	\$10,000
125-GCARE20BC-3222	Broward County COVID19 Grant	Services & Materials/ Custodial Services	\$0	\$0	\$150,000
125-GCARE20BC-3249	Broward County COVID19 Grant	Services & Materials/ Security Services	\$0	\$0	\$150,000
125-GCARE20BC-3322	Broward County COVID19 Grant	Services & Materials/ Other Facility Rental	\$0	\$0	\$150,000
125-GCARE20BC-3425	Broward County COVID19 Grant	Services & Materials/ Bldg Rep Materials	\$0	\$0	\$200,000
125-GCARE20BC-3922	Broward County COVID19 Grant	Services & Materials/ Medical Supplies	\$0	\$0	\$1,000,000
125-GCARE20BC-4337	Broward County COVID19 Grant	Other Oper Expenditures/ ServChg-Fire	\$0	\$0	\$2,021,085
125-GCARE20BC-4349	Broward County COVID19 Grant	Other Oper Expenditures/ ServChg-Parks & Rec	\$0	\$0	\$100,000
125-GCARE20BC-4352	Broward County COVID19 Grant	Other Oper Expenditures/ ServChg-Police	\$0	\$0	\$2,021,084
125-GCARE20BC-4385	Broward County COVID19 Grant	Other Oper Expenditures/ ServChg-Misc Grants	\$0	\$0	\$750,000
125-GCARE20BC-6499	Broward County COVID19 Grant	Capital Outlay/ Other Equipment	\$0	\$0	\$500,000
				<b>TOTAL AMOUNT →</b>	<b>\$9,152,169</b>

**Strategic Connections**

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Internal Support Focus Area
- Goal 8: Be a leading government organization that manages all resources wisely and sustainably.
- Objective: Maintain financial integrity through sound budgeting practices, prudent fiscal management, cost effective operations, and long-term planning

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are United.

**Related CAMs**

CAM 20-0752, 20-0822, 20-0467

**Attachment**

Exhibit 1 – Resolution

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Prepared by: Amaris Rosario, Principal Budget and Management Analyst

Department Director: Laura Reece, Office of Management and Budget