



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: August 26, 2015

TITLE: City Commission Workshop with Budget Advisory Board – Communication
to the City Commission

Recommendation

It is recommended that the City Commission consider the Budget Advisory Board (BAB) recommendations regarding the FY 2016 Proposed Budget.

Background

The Budget Advisory Board has spent the last several months reviewing and discussing key components of the FY 2016 Budget with City Staff. In addition to regular monthly meetings, Board Member Bob Oelke chaired the Revenue Estimating Conference Committee meetings and the Board held weekly meetings in the month of May to review preliminary budget information with each department director and their respective team. The Board also met with the City Manager and the City's Financial Sustainability Consultants, Burton and Associates, Inc. on two occasions. Following their comprehensive review, the Budget Advisory Board unanimously approved the below recommendations.

Communication to the City Commission – Five (5) motions approved at the Budget Advisory Board's August 19, 2015 meeting.

- Motion I - Support the FY 2016 Proposed Budget
- Motion II - Prioritize and Reduce Departmental Annual Objectives
- Motion III - Outsourcing Non-Core Services
- Motion IV - Requests for New Positions
- Motion V - Capital Facilities

Resource Impact

There is no fiscal impact associated with this action.

Attachment

Exhibit 1 - BAB Communication dated August 20, 2015

Prepared by: Emilie R. Smith, City Manager's Office

Department Director: Lee R. Feldman, ICMA-CM, City Manager