



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#17-1096

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: October 3, 2017

TITLE: Motion to Approve Continuing Contract for Fort Lauderdale Executive
Airport Master Drainage/Conceptual Environmental Resources Permit –
Kimley-Horn and Associates, Inc. - \$313,762

Recommendation

It is recommended that the City Commission award a contract, in substantially the form attached, to Kimley-Horn and Associates, Inc. (Kimley-Horn) for the Fort Lauderdale Executive Airport (FXE) Airport Master Drainage/Conceptual Environmental Resources Permit Project for a not-to-exceed amount of \$313,762.

Background

The Master Drainage/Conceptual Environmental Resources Permit Project (ERP) is intended to be a guide for improving FXE's stormwater drainage system's performance and to ensure that the Executive Airport continues to meet the requirements of all applicable environmental regulatory agencies. The ERP will include a preliminary schedule of prioritized capital improvements necessary to allow FXE's stormwater systems to meet increasing performance and regulatory demands. The ERP will also provide guidance for modernizing the existing systems while maintaining a high level of service, as well as set guidelines for future development.

On September 21, 2016, the Procurement Services Division issued Request for Qualifications (RFQ) No. 276-11831. Four firms submitted proposals on October 28, 2016. After shortlisting the firms and viewing presentations, the Committee ranked Kimley-Horn in first place. On March 21, 2017, the City Commission approved negotiations with Kimley-Horn for this project (CAM 17-0337). Staff has completed contract negotiations with Kimley-Horn to provide an ERP for FXE for the not-to-exceed amount of \$313,762. It is anticipated that the ERP process will take approximately 8 to 12 months to complete.

Resource Impact

There will be a fiscal impact to the City in the amount of \$313,762 for the contract and \$7,844 for estimated in-house project management fees for a total of \$321,606. Funds for this item in the amount of \$321,606 are contingent upon approval and appropriation

of the Consolidated Budget Amendment CAM # 17-1062 scheduled for the meeting of October 3, 2017.

<i>Funds available as of October 1,2017</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12323.468-6534	Fort Lauderdale Executive Master Drainage Permit	Capital Outlay/ Consultant Engineering	\$0.00	\$0.00	\$313,762
468-P12323.468-6501	Fort Lauderdale Executive Master Drainage Permit	Capital Outlay/ Force Account	\$0.00	\$0.00	\$ 7,844
				TOTAL →	\$321,606

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 7: Be a well-positioned City within the global economic and tourism markets of the South Florida region, leveraging our airports, port, and rail connections.
- Objective 4: Deliver best-in-class regional general aviation airport amenities and services to domestic and international stakeholders.
- Initiative 1: Examine the highest and best use of airport property to stimulate economic development and create jobs.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We are Here*.

Related CAMs

17-1062 Consolidated Budget Amendment

Attachments

Exhibit 1 – Kimley-Horn Contract
Exhibit 2 - Solicitation

Prepared by: Fernando Blanco, Public Works
Maureen Lewis, Finance
Linda Blanco, Finance

Department Directors: Paul Berg, Public Works
Kirk Buffington, Finance