



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#14-1437

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: December 17, 2014

TITLE: Reallocation of unspent HOPWA Funds from Fiscal 2012 and 2013

Recommendation

It is recommended that the City Commission accept the Community Services Board (CSB) recommendation to reallocate unspent HOPWA Funds from Fiscal Years 2012 and 2013 for one time renovation of HOPWA owned units and HOPWA program enhancements.

Background

In accordance with federal regulations, Housing and Community Development (HCD) staff solicited applications from existing HOPWA agencies in order to expend the unspent Fiscal Years 2012 and 2013 HOPWA funds. Existing agencies submitted request totaling \$1,450,000 and on October 17, 2014 the CSB reviewed the requests and recommend approving a total of \$723,511 as follows:

- \$283,500 – to Broward House to renovate existing owned HOPWA building and units,
- \$342,297 – to Mt. Olive Development Corporation (MODCO) to renovate existing owned HOPWA building and units,
- \$48,514 – to SunServe for individualized financial management classes that are designed to assist low income HIV/AIDS clients to maintain, strengthen and prevent homelessness, and
- \$49,200 – to Broward Regional Health Planning Council (BRHPC) to help HOPWA clients navigate the affordable health care act and to educate HOPWA clients on how to maintain housing stability.

In accordance with federal regulations, a public advertisement was placed in Sun-Sentinel on November 14, 2014 announcing the proposed changes amending its 2011-2012 and 2012-2013 Annual Action Plans of the 2010-2015 Consolidated (Exhibit 1).

Approximately \$1,800,000 in unspent HOPWA funds is available for reallocation. The remaining HOPWA funds will be factored into the next HOPWA request for proposal (RFP).

Resource Impact

These are federal funds and have no impact on the General Fund.

FUNDS AVAILABILITY LOCATION:

FUNDS ALLOCATED FROM:

Funds available as of December 8, 2014					
ACCOUNT NUMBER/ INDEX CODE	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
108-HP12TBD-8001	HOPWA FY11/12 UNCOMMITTED FUNDS	Grant Service/ Program Funds	\$138,846.58	\$138,846.58	\$138,846.58
108-HP13TBD-8001	HOPWA FY12/13 UNCOMMITTED FUNDS	Grant Service/ Program Funds	\$584,664.42	1,876,095.69	\$584,664.42
				AMENDMENT TOTAL ►	\$723,511.00

BROWARD HOUSE FUNDS ALLOCATED TO:

ACCOUNT NUMBER/ INDEX CODE	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
108-HPTBD-8001	Broward House	Grant Service/ Program Funds	\$283,500.00	\$283,500.00	\$283,500.00
108-HPTBD-8001	BRHPC	Grant Service/ Program Funds	\$ 49,200.00	\$ 49,200.00	\$49,200.00
108-HPTBD-8001	MODCO	Grant Service/ Program Funds	\$342,297.00	\$342,297.00	\$342,297.00
108-HPTBD-8001	SunServe	Grant Service/ Program Funds	\$ 48,514.00	\$ 48,514.00	\$ 48,514.00
				AMENDMENT TOTAL ►	\$723,511.00

Strategic Connections

This item corresponds to the *Press Play Fort Lauderdale Strategic Plan 2018* initiative, it is included within the **Neighborhood Enhancement Cylinder of Excellence**, specifically advancing **Neighborhood Enhancement**:

- **Goal 5:** Be a community of strong, beautiful, and healthy neighborhoods.
- **Option 2:** Ensure a range of housing options for current and future neighbors.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035*: We are community.

Attachments

Exhibit 1 – Published Program Amendment Ad

Prepared by: Mario DeSantis, HOPWA Administrator

Department Director: Greg Brewton, Sustainable Development

Jenni Morejon, Director Designee

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