

# City of Fort Lauderdale

## CITY COMMISSION WORKSHOP

### Agenda

*Joint Workshop with Budget Advisory Board*

Wednesday, August 26, 2015 - 6:30 PM

*City Commission Conference Room*

*City Hall  
100 North Andrews Avenue  
Fort Lauderdale, FL 33301  
[www.fortlauderdale.gov](http://www.fortlauderdale.gov)*



#### **FORT LAUDERDALE CITY COMMISSION**

**JOHN P. "JACK" SEILER** Mayor - Commissioner  
**ROBERT L. McKINZIE** Vice Mayor - Commissioner - District III  
**BRUCE G. ROBERTS** Commissioner - District I  
**DEAN J. TRANTALIS** Commissioner - District II  
**ROMNEY ROGERS** Commissioner - District IV

**LEE R. FELDMAN**, City Manager  
**JOHN HERBST**, City Auditor  
**JEFFREY A. MODARELLI**, City Clerk  
**CYNTHIA A. EVERETT**, City Attorney

**1. CALL TO ORDER AND INTRODUCTIONS - John P. "Jack" Seiler, Mayor****2. BUSINESS UPDATES**

[15-1077](#) Business Updates - June Page, Budget Advisory Board Chair

**Attachments:** [Commission Agenda Memo 15-1077](#)

**3. BUDGET ADVISORY BOARD COMMUNICATION TO CITY COMMISSION**

*August 20, 2015*

[15-1078](#) Budget Advisory Board Motions:

- 1) Support the FY 2016 Proposed Budget
- 2) Prioritize and Reduce Departmental Annual Objectives
- 3) Outsourcing Non-Core Services
- 4) Requests for New Positions
- 5) Capital Facilities

**Attachments:** [Commission Agenda Memo 15-1078](#)

[Exhibit 1 - BAB Communication](#)

**4. OLD/NEW BUSINESS**

[15-1119](#) City Auditor's Review of the Fiscal Year 2016 Proposed Budget

**Attachments:** [Commission Agenda Memo 15-1119](#)

[EX 1 - Interim Proposed Budget Review - Fiscal Year 2015-2016](#)

**5. ADJOURNMENT**