



TO: Honorable Mayor & Members of the Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: April 4, 2023

TITLE: Motion Approving an Agreement and Change Order No. 1 for the HVAC Replacement at Public Works Administration Building, located at the Fiveash Complex – Koldaire, Inc. – \$180,844 – **(Commission Districts 1, 2, 3, and 4)**

Recommendation

Staff recommends the City Commission approve an Agreement and Change Order No. 1 with Koldaire, Inc. (“Koldaire”), for the HVAC replacement at the Public Works Administration Building (Project) located on the Fiveash Water Treatment Complex, retroactive to September 3, 2022.

Background

On June 15, 2021, the City Commission awarded Koldaire a contract to replace the existing HVAC system within the Public Works Administration Building under Contract No. 12467-113, in the amount of \$1,727,907 (CAM 21-0549). The Notice to proceed was issued to the contractor in October 2021 with a schedule of 320 days.

Due to Trane, HVAC equipment manufacturing delays, the City and the contractor agreed at the project kickoff meeting to wait until most of the equipment was delivered to commence the work. In March 2022, it was agreed upon to start work in May 2022 and complete the project by March 2023. During construction, the contractor discovered that the existing and proposed electrical components were not compatible and an upgrade of the existing electrical system was required to complete the HVAC replacement.

The new Agreement, retroactive to the expiration date of the original Agreement, will enable the Project to move forward and be completed. The same terms and conditions of the original Agreement will apply. The new Agreement also includes a final completion time from the original Agreement of 342 days after the date commences to run as provided in the new Notice to Proceed. The Final Completion date will be August 11, 2023.

In addition, the Project scope requires modifications to address upgrading the existing

electrical system, increases in the allowance for temporary cooling caused by project delays, and additional time needed to complete tasks within the added scope.

Resource Impact

There will be a fiscal impact to the City in an amount of \$180,844 for Change Order No. 1. Funds for this change order, in the total amount of \$180,844 are available in the FY2023 Community Investment Plan in the accounts listed below.

<i>Funds available as of February 24, 2023</i>					
ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-454-7999-536-60-6599-P12259	Public Works Administration Building Air Conditioning	Capital Outlay/ Construction	\$2,573,250	\$464,288	\$180,844
				TOTAL AMOUNT ►	\$180,844

Strategic Connections

This item is a *2022 Top Commission Priority*, advancing the Infrastructure and Resilience initiative.

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community.
- Objective: Proactively maintain our water, wastewater, stormwater, road and bridge infrastructure

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

This item supports the *Advance Fort Lauderdale 2040 Comprehensive Plan* specifically advancing:

- The Infrastructure Focus Area
- The Climate Change Element
- Goal 2: Achieve a climate-resilient community through the protection and adaptation of public infrastructure, services, and natural resources from adverse climate change impacts.

Attachments

Exhibit 1 – CAM 21-0549

Exhibit 2 – Probable Cost of Remaining Work

Exhibit 3 – Change Order #1

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