



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#14-0851**

**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** August 19, 2014

**TITLE:** Motion to approve the proprietary purchase of Panoptra software and  
configuration services in the amount of \$43,600

**Recommendation**

It is recommended that the City Commission approve the proprietary purchase of Panoptra software in the annual amount of \$35,000 and a one-time purchase of configuration services in the amount of \$8,600, for a total amount of \$43,600, from Enstoa, Inc., and authorize the City Manager to approve annual renewal options, contingent upon appropriation of funds.

**Background**

On June 18, 2014, (CAM 13-0892) the City Commission approved the purchase of unifier project and asset management software from the single bidder, Enstoa, Inc. The purchase included a maintenance component. For the unifier project, Panoptra will allow engineering staff to produce and display custom reports in a variety of ways to aid with decision making and reporting. Additionally, Panoptra will provide staff with the ability to easily extract, display, and analyze project data from the unifier tool; this will allow for the improvement of monitoring and control of projects.

**Resource Impact**

There will be a current fiscal year impact to the City in the amount of \$43,600. Future expenditures are contingent upon approval and appropriation of the annual budget.

<i>Funds available as of July 11, 2014</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
450-PBS060101- 3199	UTILITIES ENGINEERING OPERATIONS	SERVICES & MATERIALS/ OTHER SUPPLIES	\$1,591,086	\$629,970	\$43,600
<b>PURCHASE TOTAL →</b>					<b>\$43,600</b>

**Strategic Connections:**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing resources wisely and sustainably.
- Objective1: Ensure sound fiscal management.
- Initiative 2: Implement the strategically prioritized Five-Year Community Investment Plan.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

**Attachment**

Exhibit 1 – Agreement

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Prepared by: Robert McKenney, Procurement Specialist II  
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