



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#16-0223

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: March 1, 2016

TITLE: Motion to Approve Purchase of Turf Maintenance Equipment – Wesco
Turf, Inc. – \$361,531.77

Recommendation

It is recommended that the City Commission approve the purchase of turf maintenance equipment from Wesco Turf, Inc. via the State of Florida Term Contract #21100000-15-1 in the amount of \$361,531.77.

Background

The proposed replacement equipment consists of eight turf mowers, two aerators, and four utility work vehicles to replace existing equipment. The equipment will be used by the Parks and Recreation Department for maintenance of the turf in parks, ball fields and City-owned lots.

The City's Fleet Services Division conducted a vehicle replacement analysis report for each vehicle proposed for replacement. The 14 pieces of equipment recommended for replacement all meet the criteria for replacement. The criteria used to determine when to replace a vehicle includes the following:

- Age and mileage of vehicle
- Type of service for which the vehicle is used
- Reliability over time as the vehicle has aged
- Operating and maintenance costs

Pursuant to Section 2-181(7) Code of Ordinances of the City of Fort Lauderdale, Florida, this purchase will be made in accordance with State of Florida Term Contract No. 21100000-15-1 from Wesco Turf, Inc. in the amount of \$353,184.78 whereby such contract or formal bid followed formal bid procedures of sealed written bids, public opening, and legal advertising.

Pursuant to Section 2-189, Code of Ordinances of the City of Fort Lauderdale, Florida, the City may purchase proprietary items, as defined in Section 2-173, without the necessity of public bids. As defined by the Code, a proprietary item is not readily

available from more than one supplier, manufacturer, or person and is unique in nature. Options in the amount of \$8,346.99 are not included in the options listed in the State of Florida Term Contract 21100000-15-1 but must be provided at the time of manufacture from the stated manufacturer and are therefore deemed proprietary.

Resource Impact

There will be a fiscal impact to the City in the amount of \$361,531.77.

<i>Funds available as of February 2, 2016</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character Code)	AVAILABLE BALANCE (Character Code)	PURCHASE AMOUNT
583-PBS580101-6416	FLEET SERVICES	CAPITAL OUTLAY/ VEHICLES	\$6,385,700	\$5,417,376	\$361,531.77
PURCHASE TOTAL ►					\$361,531.77

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within Internal Support Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
- Objective 3: Provide safe, efficient and well-maintained vehicles, equipment, and facilities and integrate sustainability into daily operations.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

Attachments

- Exhibit 1 – Fleet Requisition Worksheet
- Exhibit 2 – Vehicle Replacement Analysis and Summary
- Exhibit 3 – State of Florida Contract 21100000-15-1
- Exhibit 4 – State of Florida Wesco Price List

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