



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#17-0787

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: July 11, 2017

TITLE: Motion to Approve Addendum to Contract for the Purchase of Turf and
Beach Maintenance Equipment and Proprietary Options - Multiple
Vendors - \$564,044.60

Recommendation

It is recommended that the City Commission approve an addendum to contract, in substantially the form attached, for the purchase of maintenance equipment and proprietary options via State of Florida Contract #21100000-15-1 from Wesco Turf in the amount of \$410,734.87 and Growers Equipment Company in the amount of \$153,309.73 for a total amount of \$564,044.60.

Background

The items to be replaced consist of 17 pieces of turf and beach maintenance equipment to be used by the Parks and Recreation Department for maintenance of the turf in parks, ball fields, and City-owned lots. The equipment includes beach vehicles, all of which meet the criteria for replacement. The criteria used to determine when to replace a vehicle includes the following:

- Age and mileage (hours) of vehicle
- Type of service for which the vehicle is used
- Reliability over time as the vehicle has aged
- Operating and maintenance costs.

The City will sell the replaced assets listed in Exhibits 4 and 5, utilizing the current approved auctioneer services.

Pursuant to Section 2-181(7) Code of Ordinances of the City of Fort Lauderdale, Florida, this purchase will be made in accordance with the State of Florida Contract No. 21100000-15-1 from Wesco Turf in the amount of \$410,734.87 and Growers Equipment Company in the amount of \$153,309.73, whereby such contract or formal bid followed formal bid procedures of sealed written bids, public opening, and legal advertising.

Pursuant to Section 2-189, Code of Ordinances of the City of Fort Lauderdale, Florida, the City may purchase proprietary items, as defined in Section 2-173, without the necessity of public bids. As defined by the Code, a proprietary item is not readily available from more than one supplier, manufacturer, or person and is unique in nature.

Options in the amount of \$7,020 are not included in the options listed in the State of Florida Contract 21100000-15-1, but must be provided at the time of manufacture from the stated manufacturer, and are therefore deemed proprietary.

Resource Impact

There will be a fiscal impact to the City in the amount of \$564,044.60. Funds for this purchase in the amount of \$564,044.60 are available in the FY 2017 Budget in the accounts listed below:

<i>Funds available as of June 27, 2017</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
583-PBS580101-6416	Fleet Services	Capital Outlay/ Vehicles	\$7,457,808	\$1,150,944	\$386,615.47
409-PKR080501-6416	Parks & Recreation	Capital Outlay/ Vehicles	\$1,024,150	\$414,390	\$177,429.13
TOTAL →					\$564,044.60

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within Internal Support Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
 - Objective 3: Provide safe, efficient and well-maintained vehicles, equipment, and facilities and integrate sustainability into daily operations.
- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas, and parks.
 - Objective 2: Enhance the City’s identity and image through well-maintained green spaces, parks, major corridors, gateways, and medians.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We are Ready and We are Here*.

Attachments

- Exhibit 1 – State of Florida Contract 21100000-15-1
- Exhibit 2 – State of Florida Contract Pricing
- Exhibit 3 – Vendor List
- Exhibit 4 – Fleet Requisition Worksheets
- Exhibit 5 – Vehicle Replacement Analysis and Summary
- Exhibit 6 – Draft Addendum to Contract

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