



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#15-0387

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: March 17, 2015

TITLE: Executive Airport U.S. Customs and Border Protection Facility – James B. Pirtle Construction Company, Inc. d/b/a Pirtle Construction Company – Change Order No. 1 and Change Order No. 2

Recommendation

It is recommended that the City Commission approve Change Order No.1 (\$24,917.81 and 60 additional days) and Change Order No. 2 (\$28,235.82 and 0 additional days) with James B. Pirtle Construction Company, Inc. d/b/a Pirtle Construction Company (Pirtle).

Background

The U.S. Customs and Border Protection Facility Project involves the replacement of the existing facility with a 7,900 square foot building. The project was originally bid in July 2013 and was awarded to Pirtle on December 3rd, 2013 in the amount of \$5,689,000. Construction began in March 2014 and the project is nearing completion.

The purpose of these change orders is to compensate Pirtle for additions and deletions resulting from user scope changes, code and regulatory requirements, permit fees, site conditions, and design modifications. Staff has negotiated both change orders to provide for additional design items not previously indicated or omitted, security requirements from the Department of Homeland Security (DHS), and unforeseen site conditions.

Approximately 80% of the change order costs (\$42,522.91) are funded through a Joint Participation Agreement with the Florida Department of Transportation (FDOT). The remaining amount will be funded through the airport's approved Community Investment Plan.

Staff anticipates that an additional change order will be required to address additional items that the DHS requested after the design was completed.

Resource Impact

There is a fiscal impact to the City in the amount of \$53,153.63 for both change orders.

<i>Funds available as of March 12, 2015</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
468-P11242.468-6599	DESIGN AND CONSTRUCT CUSTOMS BUILDING APRON	Capital Outlay/ Construction	\$2,451,985	\$441,125	\$10,630.72
468-P11242.468B-6599	DESIGN AND CONSTRUCT CUSTOMS BUILDING APRON	Capital Outlay/ Construction	\$4,671,200	\$112,236	\$42,522.91
TOTAL →					\$53,153.63

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan* initiative, included within the Business Development Cylinder of Excellence, specifically advancing:

- Goal 7: Be a well-positioned City within the global economic and tourism markets of the South Florida region, leveraging our airports, port, and rail connections.
- Objective 4: Deliver best-in-class regional general aviation airport amenities and services to domestic and international stakeholders.
- Initiative 1: Examine the highest and best use of airport property to stimulate economic development and create jobs.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We are here.*

Attachments: Exhibit 1 – Change Order No. 1
Exhibit 2 – Change Order No. 2

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