

**Proprietary Vendors**

Vendor	Description	FY14	FY15	FY16	FY17	Total Expenditures to Date	Additional Funds Needed
AWC Inc.	ABB Inc. is the sole manufacturer of ABB brand replacement fluid flowmeters, motor controls, parts, and service and AWC, Inc. is ABB, Inc.'s authorized dealer in the Florida market. Public Works' staff operates numerous fluid flow monitoring devices (flowmeters) for inventory, compliance, and process control throughout the City.	\$ 4,427.14	\$ -	\$ 87,159.00	\$ 180,000.00	\$ (179,583.24)	\$ 10,000.00
Alfa Laval Inc. Previously known as Ashbrook Simon-Hartley Operations, LP	Ashbrook Simon-Hartley Operations, LP is the manufacturer and exclusive distributor of the belt filter presses, parts, and service utilized to process sewage.	\$ 9,133.82	\$ -	\$ 2,333.24	\$ 5,000.00		\$ -
Barney's Pumps, Inc.	Barney's Pumps, Inc. is the sole source distributor of Hydromatic and Homa brands replacement pumps, parts, and service for sanitary sewer pump stations, stormwater pump stations, and sewage stations throughout City.	\$ 150,995.59	\$ 89,112.20	\$ 515,811.00	\$ 386,000.00	\$ (272,521.27)	\$ 295,000.00
BCI Technologies, Inc.	BCI Technologies, Inc. is the exclusive product support distributor of Citect access points (tags), parts and service owned by Schneider Electric USA, Inc. Citect Supervisory Control and Data Acquisition (SCADA) provides the process control used to operate sanitary sewer pump stations, water treatment plants, and wastewater treatment plant.	\$ 39,681.00	\$ 159,934.00	\$ 91,056.50	\$ 100,000.00	\$ (39,099.00)	\$ -
Cardinal Scale Manufacturing Company	Cardinal Scale Manufacturing Company is the manufacturer and the sole supplier of parts and service for the measuring scales utilized at the George T. Lohmeyer Regional Wastewater Treatment Plant (GTL).	\$ 270.00	\$ -	\$ -	\$ 10,000.00	\$ (1,209.00)	\$ -
Carter & VerPlanck, Inc.	Carter & VerPlanck, Inc. is the exclusive sole source distributor for FlowServe pumps, parts, and service used throughout the City's water distribution system and wastewater treatment plant. They are also sole source distributor for Voglesang pumps used for biosolids processing at the wastewater plant.	\$ 84,230.00	\$ 21,453.70	\$ 329,303.00	\$ 320,000.00	\$ (685,391.24)	\$ 200,000.00

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Environmental Products of Florida Corporation	Environmental Products of Florida Corporation is the sole source provider of parts and service for RovverX robotic camera systems and quick view zooming and manhole inspection system. This is equipment is used to inspect the City's sewer system.	\$ 1,147.41	\$ 40,000.00	\$ 11,649.96	\$ 40,000.00	\$ (29,580.23)	
F.J. Nugent & Associates, Inc.	F.J. Nugent & Associates, Inc. is the exclusive factory authorized Ebara Pumps, parts, and service vendor in this municipal market. Ebara Pump equipment brand is in service throughout the City's water distribution system.	\$ -	\$ 18,013.00	\$ -	\$ 20,000.00	\$ -	
Fluid Control Specialties, Inc.	Fluid Control Specialties, Inc. is the sole authorized representative for parts, components, and service of Rotork motor operated valves, Dezurik, and APCO valves and Rosemount in Florida used throughout the City's water distribution system and the Water and Wastewater Plants.	\$ 39,825.00	\$ 26,310.00	\$ 35,851.00	\$ 55,000.00	\$ -	\$ 250,000.00
FPI Pumps, Inc. (Farmers Manufacturing)	FPI Pumps, Inc. is the manufacturer and the exclusive sole source distributor of FPI/Farmers pumps, parts, and service in this municipal market. Public Works maintains and operates two large storm stations in the heart of downtown Fort Lauderdale and both were originally engineered and built with FPI/Farmers pumps. These assist with the control of flooding throughout the year and during King Tide events.	\$ -	\$ 14,090.00	\$ 95,346.70	\$ 25,000.00	\$ (5,652.00)	\$ -
Gilson Engineering Sales of Florida, Inc.	Gilson Engineering Sales of Florida, Inc. is the exclusive distributor of Seametrics flowmeters and replacement parts and service brand in this municipal market. Seametrics flowmeters are installed on the City's wellfields and the two monitor wells in the Water Treatment Plant injection well site.	\$ -	\$ 468.94	\$ 18,789.37	\$ 30,000.00	\$ (7,475.41)	\$ -

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H. C. Warner Inc.	H. C. Warner Inc. is the sole distributor of HYDAC, parts and service equipment for the State of Florida. The City uses HYDAC sand straining equipment exclusively at the Peele Dixie Water Treatment Plant to remove sand and other particulate matter larger than 50 microns from the raw water supply entering the plant.	\$ -	\$ -		\$ 10,000.00	\$ -	\$ -
Hydra Service (s), Inc.	Hydra Service (s), Inc., is the exclusive distributor of ABS pumps, parts, and service in this municipal market. ABS brand equipment is used through the City's water distribution system.	\$ 43,017.75	\$ -	\$ 68,052.25	\$ 135,000.00	\$ (137,736.33)	\$ 25,000.00
JWC Environmental, LLC	Exclusive provider of the Channel Muffin/Monster Repair Parts, refurbishment, upgrades and services for the George T. Lohmeyer Wastewater Plant.		\$ -		\$ 45,000.00	\$ (17,475.00)	
Kaman Industrial Technologies Corporation	Kaman Industrial Technologies Corporation is the exclusive factory authorized vendor for WILO EMU (Eschtzel Meyer Unterwasserpumpen) parts and service. WILO EMU equipment is in service throughout the City.	\$ 115,117.07	\$ 92,972.38	\$ 148,286.14	\$ 200,000.00	\$ (206,075.38)	\$ 195,000.00
Nalco Company	The Nalco PC-1850T - antiscalant is used at the Peele Dixie Water Treatment Plant - Antiscalant precisely monitors the presence and dose of the pre-treatment chemical in the membrane feed water.	\$ 57,744.60	\$ 102,602.00	\$ 119,344	\$ 130,000.00	\$ (118,900.00)	\$ 20,000.00
Ovivo USA, LLC	Ovivo USA, LLC is the exclusive manufacturer and distributor of eleven Eimco brand clarifying units, parts, and service at the wastewater and water treatment plant used to settle and manage solids in the GTL Wastewater Treatment Plant and for hydro-treaters used for the lime softening process at the Fiveash Water Plant.	\$ 397,648.00	\$ 410,532.46	\$ 16,650.00	\$ 20,000.00	\$ (720.00)	

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Pantropic Power Inc.	<p>Pantropic Power, Inc. is the sole source and exclusive distributor in this market.</p> <p>Caterpillar brand in this municipal market. Public Works staff maintains and operates both stationary and portable Caterpillar emergency generators and parts and service. This equipment is used in hurricanes and other types of emergencies.</p>	\$ 14,138.08	\$ 11,095.48	\$ 11,760.00	\$ 70,000.00	\$ (25,376.60)	\$ -
PO Service Corp.	<p>PO Service Corp is the sole source provider of SPX Corporation d/b/a Pearpoint brand sewer closed circuit TV parts and service. Public Works maintains 459 miles of sewer gravity and 250 miles of storm drain lines. Special underwater video cameras are used to thoroughly inspect these wastewater gravity lines and stormwater lines. The cameras are part of a proprietary video system and the different brands are not interchangeable.</p>	\$ 920.00	\$ 2,345.00	-	\$ 2,000.00	\$ (380.00)	
Rexel, Inc. (note available \$51K)	<p>Rexel, Inc. is the exclusive factory authorized Allen Bradley distributor of electrical switchgear and components for this municipal market. Allen Bradley brand equipment is used throughout the City's water distribution system, wastewater collection system, and treatment plants.</p>	\$ 47,949.56	\$ 33,063.49	\$ 37,510.47	\$ 144,000.00	\$ (197,701.66)	
Moss Kelly, Inc./MKI Services, Inc..	<p>Moss Kelly, Inc./MKI Services, Inc. is the manufacturer representative for sales, service, and parts of Fontaine-Aquanox, JDV Equipment, and Huber Technology at Fiveash Water Treatment Plant and George T. Lohmeyer Wastewater Treatment Plant.</p>			-	\$ 75,000.00	\$ -	
Rodney Hunt -Fontaine, Inc.	<p>Provider of sales, service, and parts of open channel gate valves used at the Fiveash and GTL Treatment Plants.</p>	\$ 19,175.00	\$ 13,800.00		\$ 20,000.00	\$ -	
Tencarva Machinery Company d/b/a Hudson Pump & Equipment	<p>Tencarva Machinery Company d/b/a Hudson Pump &amp; Equipment is the sole source distributor of pumps, parts and service for Allis Chalmers and Gould Morris, and Gorman Rupp brands of pumps, parts, Lightin brand mixers, parts, and service in this municipal market. Allis Chalmers, Gould Morris, and Gorman Rupp equipment is in service in throughout the City's water distribution system.</p>	\$ 165.48	\$ 11,187.62	-	\$ 68,000.00	\$ (20,411.32)	\$ -

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Thompson Pump and Manufacturing Company, Inc.	Thompson Pump and Manufacturing Company, Inc. is the manufacturer and exclusive distributor of pumps, parts, components, and service for large portable generators used by Public Works.	\$ -	\$ -	\$ -	\$ 5,000.00	\$ (5,648.13)	
TSC-JACOBS, INC., Jacobs Air Water Systems, and JAWS/TSC-Jacobs	The exclusive and sole source representative of Pulsafeeder pumps, parts and service in the State of Florida is TSC- Jacobs, Inc., Jacobs Air Water Systems, JAWS/JSC-Jacobs. Pulsafeeder pumps, parts, and service are used at the Water Treatment Plants, and at the GTL Wastewater Plant. In addition, Pulsafeeder is the provider of the polymer pump unit which consists of the polymer pump, gearbox, coupling, AC electric motor, and mounting base plate. Pulsafeeder pumps are also used to process biosolids at GTL Wastewater Plant. TSC- Jacobs is also the exclusive agent for Ovivo on Eimco parts and service used during the water and wastewater treatment process.	\$ -	\$ -	\$ -	\$ 50,000.00	\$ (7,661.30)	
Waste Management Inc. of Florida	Waste Management Inc. of FL is the sole source landfill in Broward County site provider for the disposal of grits, rags, trash disposal, and tipping fees collected at the wastewater facility and stormwater drains throughout City .	\$ 561,525.94	\$ 128,145.25	\$ 121,079.64	\$ 80,000.00	\$ (79,542.81)	
Water Treatment & Controls Company	Water Treatment & Controls Company is the sole source for parts and service for chlorine equipment and lime systems used at the water treatment facilities.	\$ -	\$ 12,190.16	\$ 132,958.00	\$ 75,000.00	\$ (59,979.94)	\$ 175,000.00
Xylem Water Solutions U.S.A., Inc.	Xylem Water Solutions USA, Inc. Flygt Products is the exclusive distributor of Flygt brand replacement pumps, parts, and service in this municipal market. Flygt brand equipment is used throughout the City's water distribution and stormwater system.	\$ 12,166.00	\$ 517.00	\$ 50,305.79	\$ 200,000.00	\$ (123,831.45)	\$ 30,000.00
					\$ 2,500,000.00	\$ (2,221,951.31)	\$ 1,200,000.00