

#23-0134

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: February 21, 2023

TITLE: Discussion - Alarm Response Fee Revenue Allocations – (Commission

Districts 1, 2, 3 and 4)

At the January 10, 2023, Commission Conference meeting, staff was asked to provide an overview of the City's alarm response fee at a future Commission Conference meeting so that the City Commission can have an informed discussion regarding the fee and what the fee revenue is allocated to fund.

The attached presentation provides the statutory basis for the revenue, the history of the alarm response fee ordinance, the current operational process for responding to alarms, and concludes with the recent financial trends associated with the revenue.

Resource Impact

There is no fiscal impact associated with this action.

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Internal Support Focus Area
- Goal 8: Build a leading government organization that manages all resources wisely and sustainably
- Objective 1: Maintain fiscal integrity through sound budgeting practices, prudent

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready

Attachment

Exhibit 1 – Discussion of Alarm Response Fee Revenue Allocations Presentation

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