



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#23-0991

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: December 5, 2023

TITLE: Motion Accepting Florida Department of Transportation Grant - \$60,000.
(Commission Districts 1, 2, 3 and 4)

Recommendation

Staff recommends the City Commission approve a subgrant agreement from the Florida Department of Transportation to assist the police department in conducting a public awareness and enforcement campaign related to safety belt usage.

Background

In February 2023, the City submitted an application to the Florida Department of Transportation in response to a solicitation for proposals from law enforcement agencies to address the most significant traffic safety issues within their jurisdictions. This City has been awarded \$60,000 in funding to institute an occupant protection safety campaign to reduce the frequency of incidents in identified hot spots. Education and enforcement activities will be performed to improve safety belt awareness and use. The grant does not require matching funds and will end on September 30, 2024.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$60,000.

Source:

Funds available as of November 3, 2023

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
10-129-9300-529-331- 201-24GOCCPROT	FY 2024 FDOT State Safety Office Program	Intergovt Revenue/ US DOT pass thru FDOT	\$60,000.00	\$0.00	\$60,000.00
APPROPRIATION TOTAL →					\$60,000.00

Use:

ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER / ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-529-40- 4352-24GOCCPROT	FY 2024 FDOT State Safety Office Program	Other Oper Exp/Servchg-Police	\$60,000.00	\$0.00	\$60,000.00
APPROPRIATION TOTAL →					\$60,000.00

Strategic Connections

This item is a *2024 Commission* Priority, advancing the Public Safety initiative.

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Safety Focus Area
- Goal 6: Build a safe and well-prepared community.
- Objective: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Community.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Public Safety Focus Area
- The Coastal Management, Community Health and Safety Element
- Goal 4: Coordinate with related partners and agencies (at city, local, county, regional, state, and federal levels) to plan for disaster and emergency management, further the resiliency of coastal areas, and ensure city-wide community health and safety.

Attachment

Exhibit 1 – FY23 Florida Department of Transportation Subgrant Agreement

Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager, Police Department

Department Director: William Schultz, Chief of Police