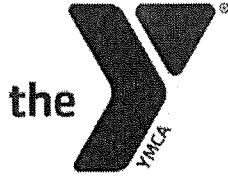




# Attachment H

## Construction Cost

Division	Scope	Budget
1.	General Conditions	\$750,000
2.	Site Work	\$663,833
3.	Concrete/ Masonry	\$768,325
5.	Steel	\$1,181,408
6.	Millwork	\$50,000
7.	Roofing	\$218,399
8.	Doors/ Windows/ Glass	\$973,556
9.	Finishes	\$1,676,038
10.	Accessories	\$297,852
13.	Special Construction	\$224,000
14.	Elevators	\$240,000
15.	Mechanical	\$2,127,279
16.	Electrical	\$1,031,408
	Subtotal	\$10,202,098
	Insurance/Bond	\$202,042
	Contractor Fee	\$824,331
	Subtotal	\$11,228,471
	Contingency (6.87%)	\$771,529
	Construction Total	\$12,000,000
	Special Inspections	\$100,000
	Professional (A/E) Fees (7.5%)	\$900,000
	Permit Fees (2.1%)	\$250,000
	Entitlement Fees (2.1%)	\$250,000
	Furniture/ Equipment (12.5%)	\$1,500,000
		\$15,000,000



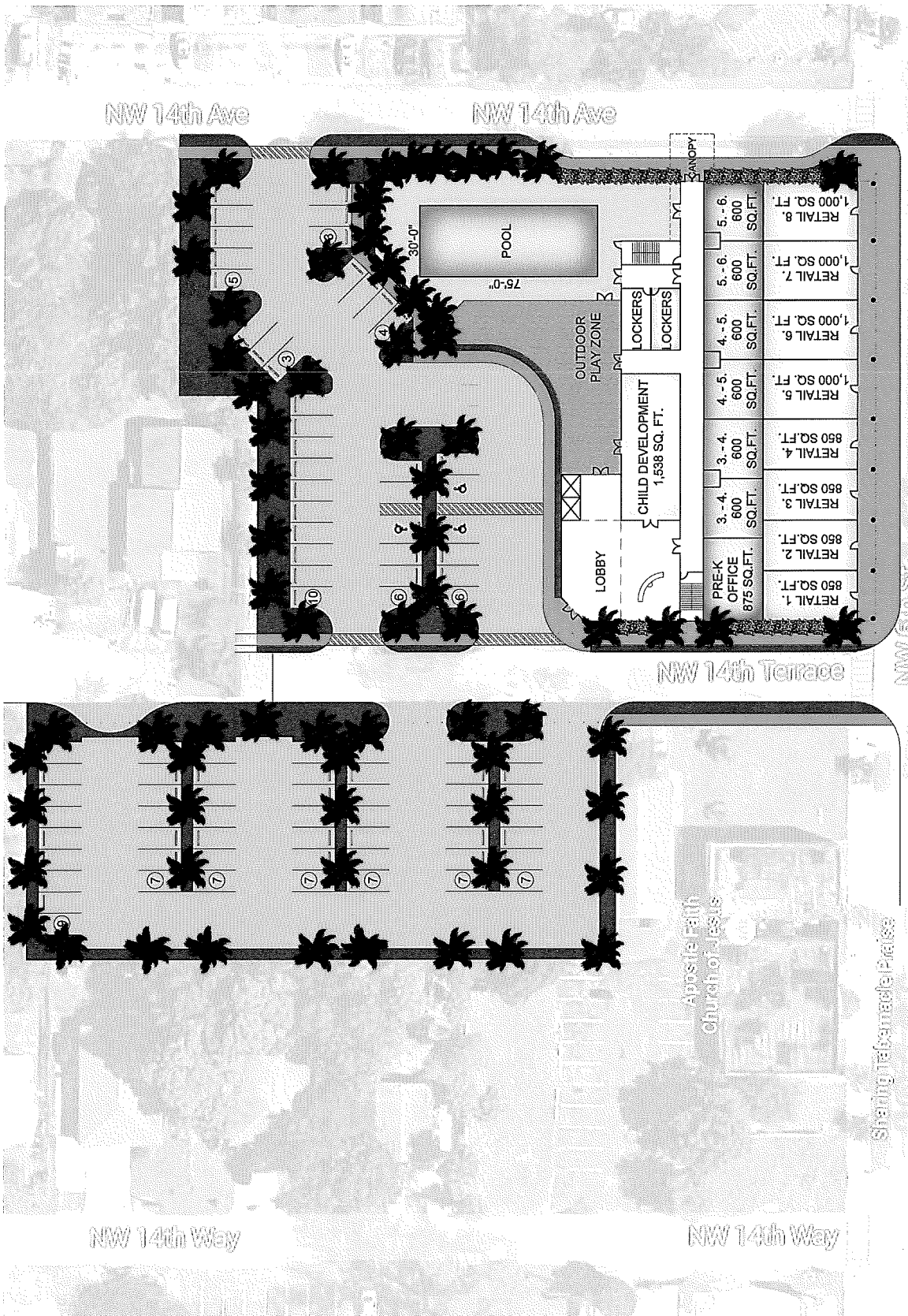
# **Attachment I**

**Architect**

**Renderings & Floor Plans**



LA LEE YMCA MIZELL COMMUNITY CENTER  
1409 N.W. SISTRUNK BLVD  
FT. LAUDERDALE, FLORIDA  
06/28/2017



SCALE: 1:40

**SYNALOWSKI ROMANIK & SATE**  
 1800 Elk Drive, Suite 200 • Fort Lauderdale, FL 33316  
 Telephone: 954-991-0800 • Fax: 954-991-1887

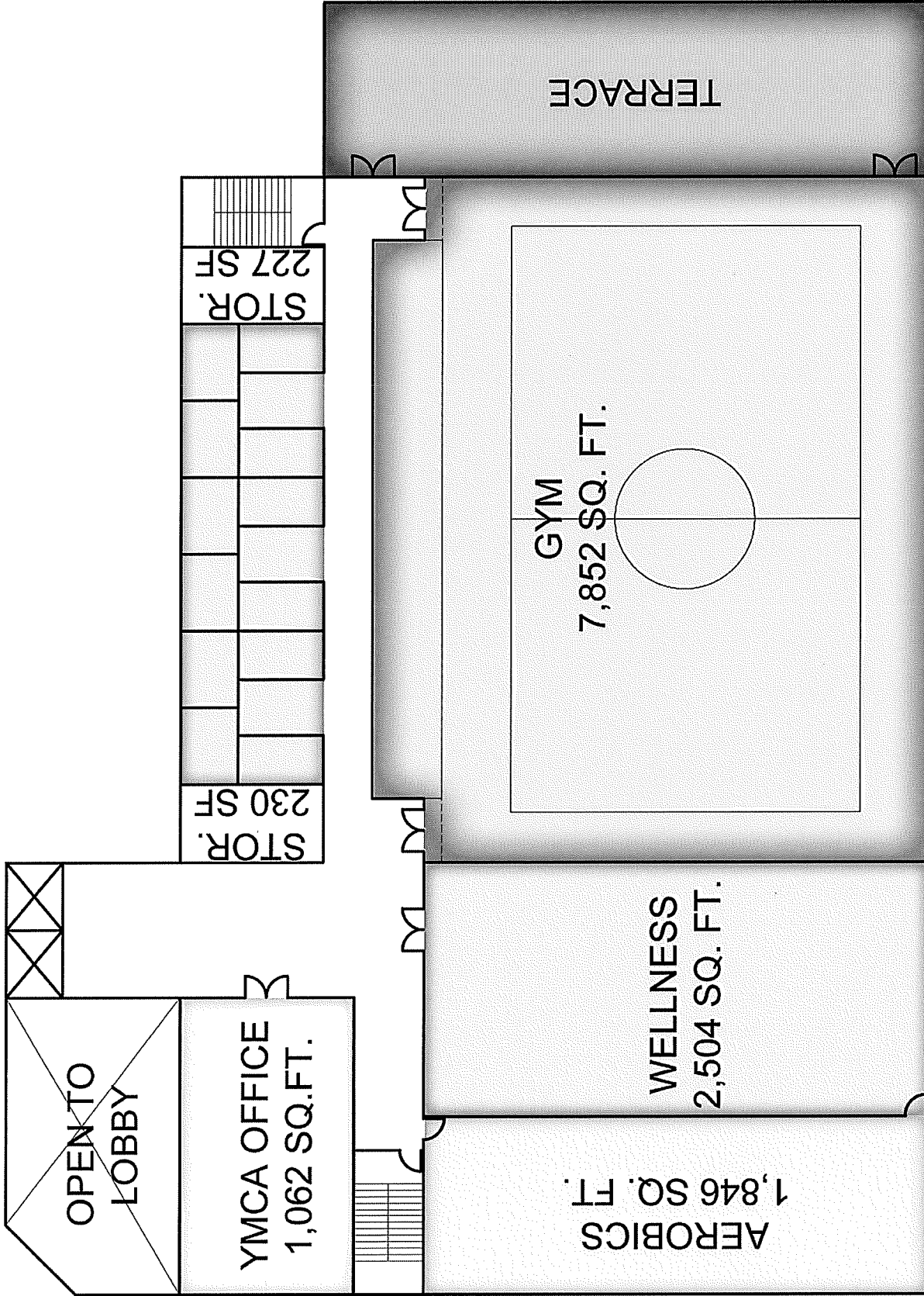
**L A LEE YMCA MIZELL COMMUNITY CENTER**

1409 N.W. SISTRUNK BLVD  
 FT. LAUDERDALE, FLORIDA

06/28/2017

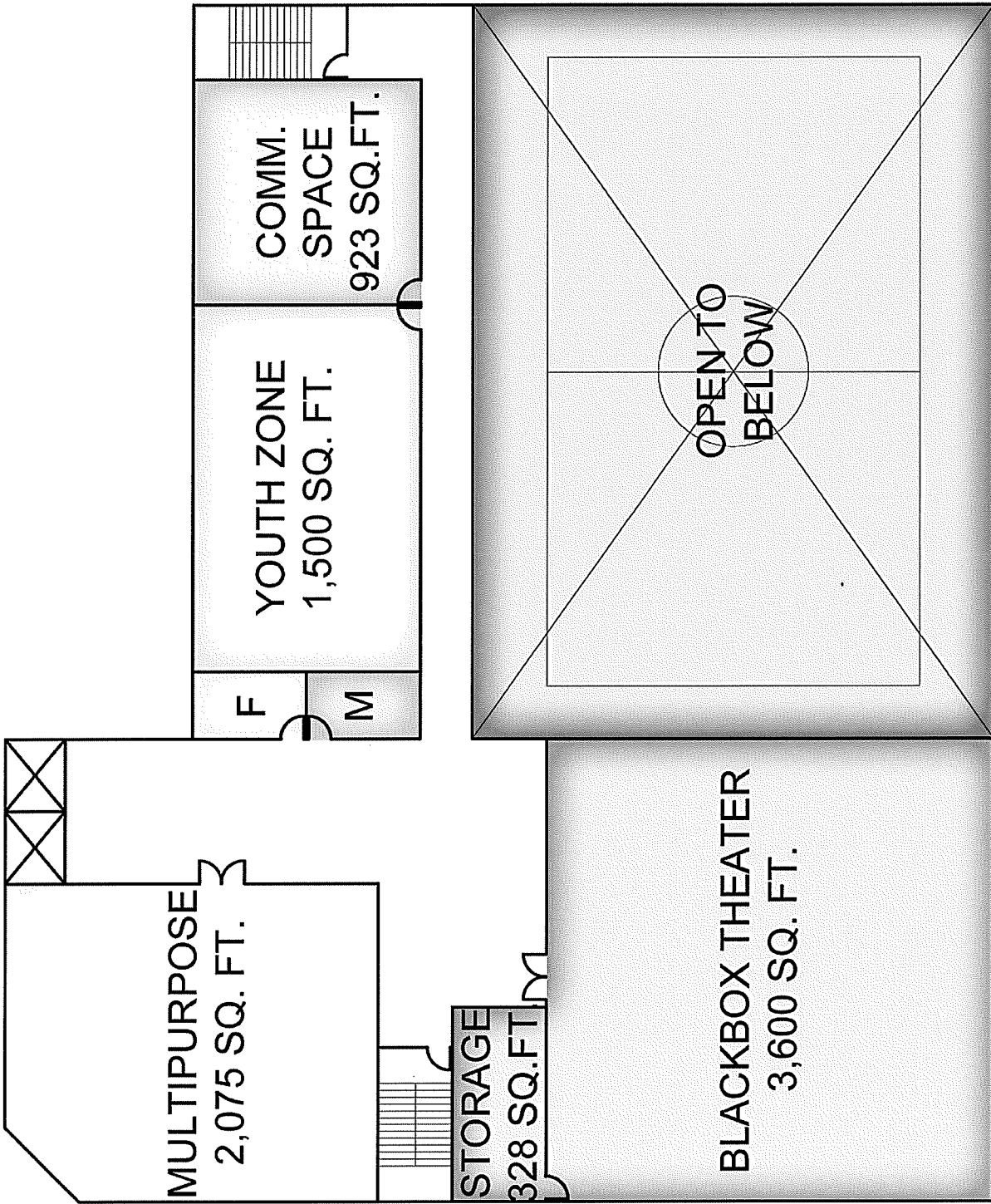
GROUND FLOOR





SECOND FLOOR





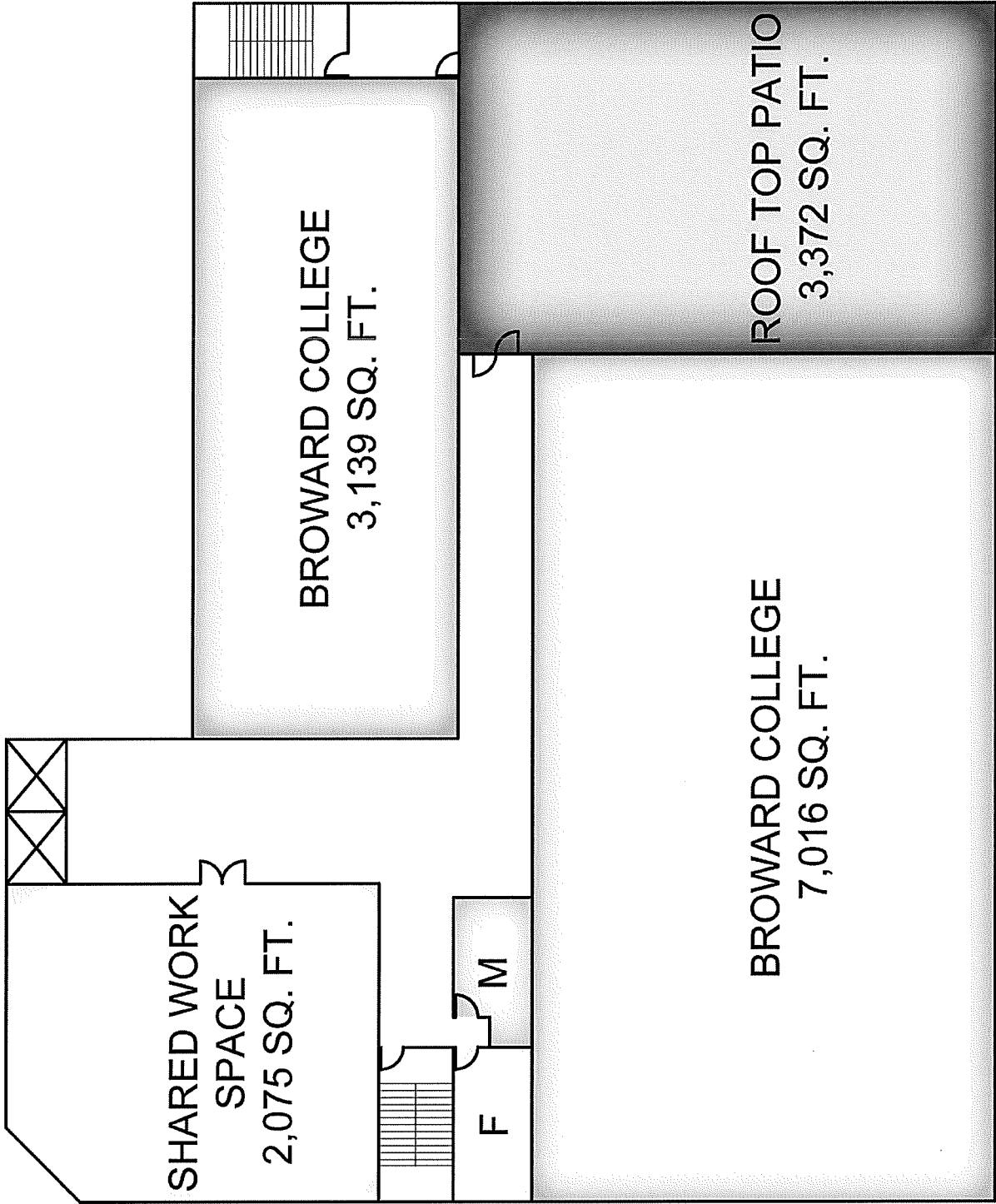
THIRD FLOOR

LA LEE YMCA MIZELL COMMUNITY CENTER

1409 N.W. SISTRUNK BLVD  
FT. LAUDERDALE, FLORIDA

06/28/2017



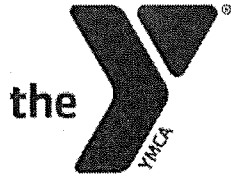


FOURTH FLOOR



LA LEE YMCA MIZELL COMMUNITY CENTER  
1409 N.W. SISTRUNK BLVD  
FT. LAUDERDALE, FLORIDA  
06/28/2017

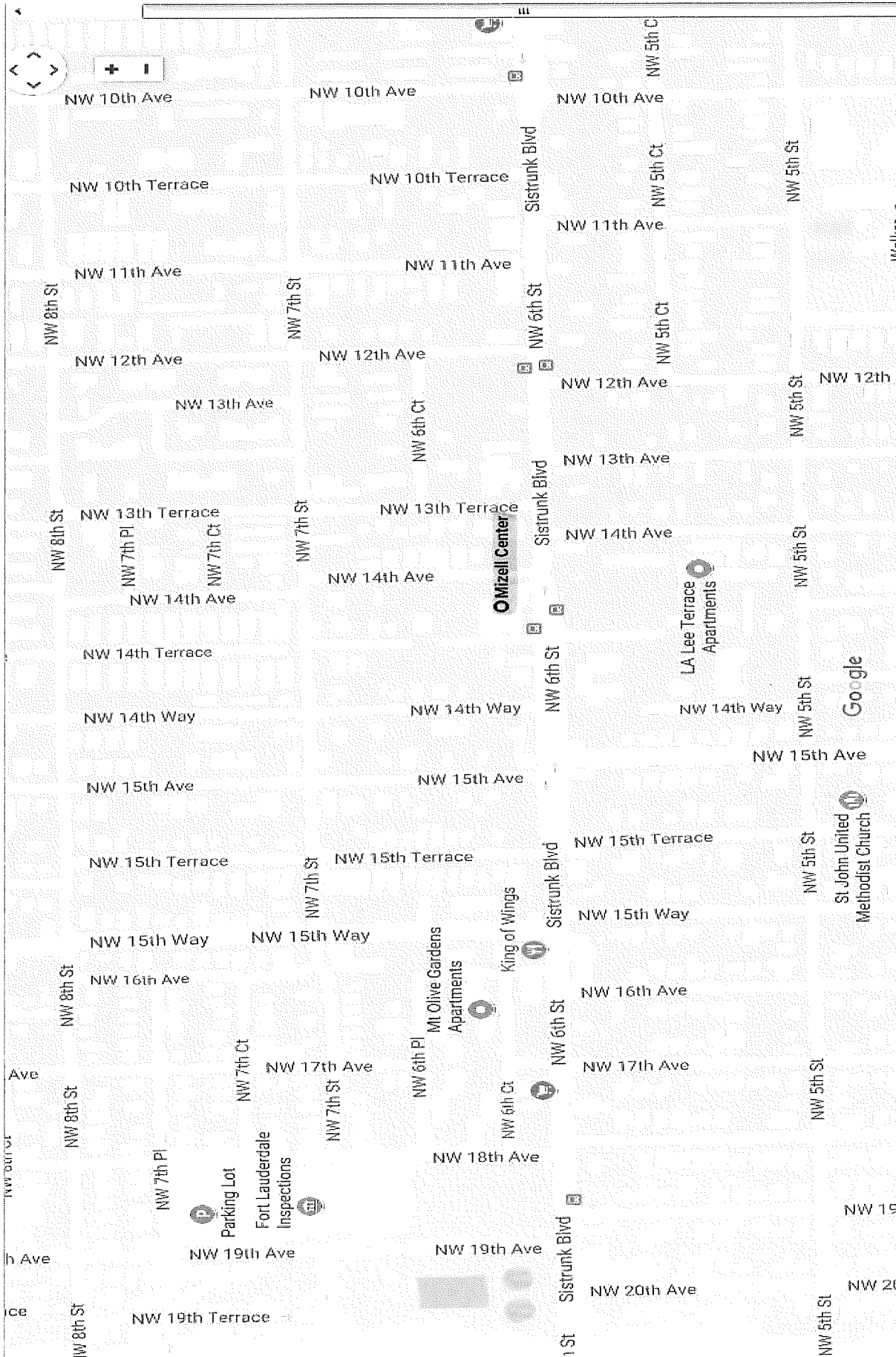


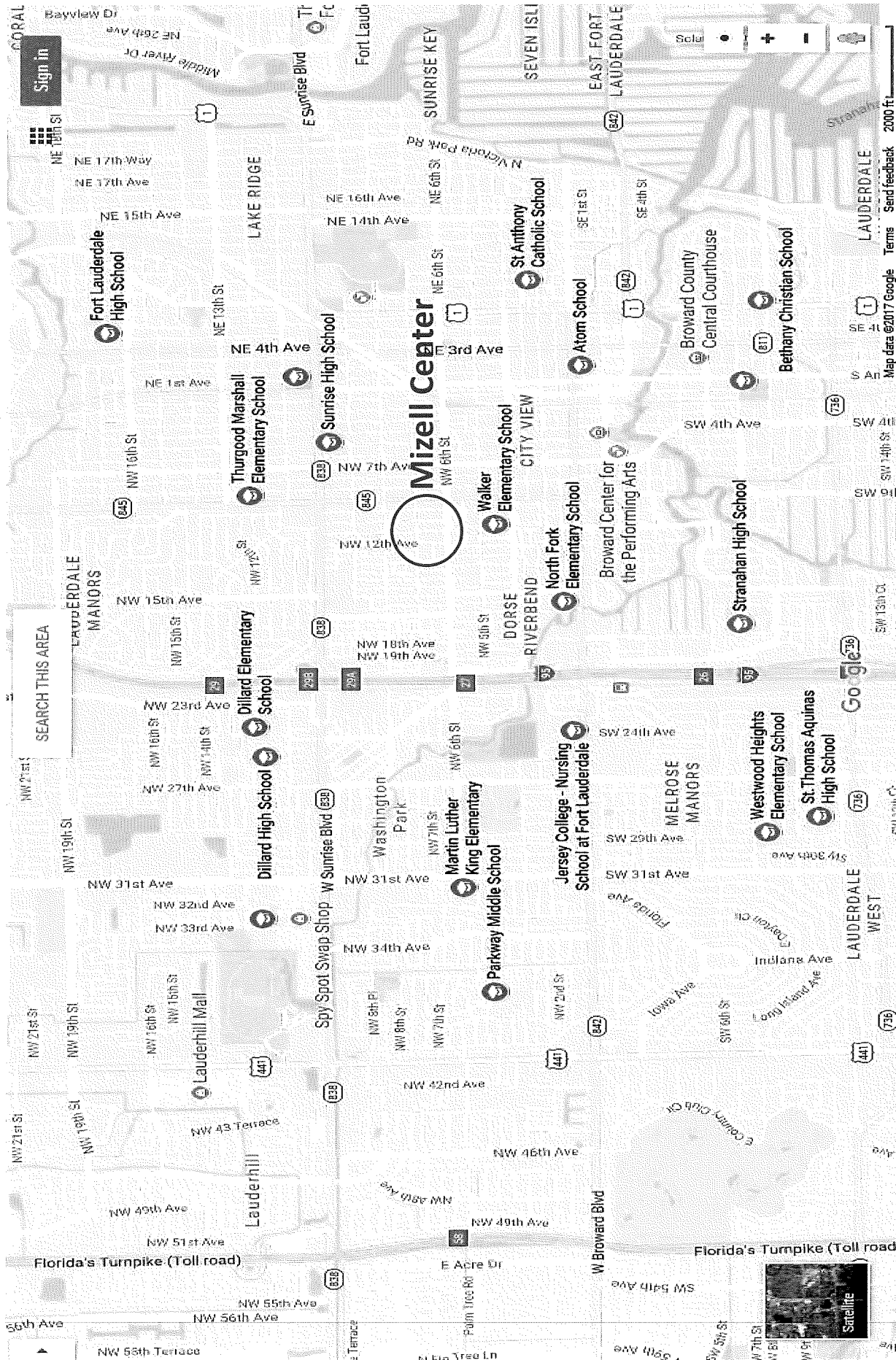


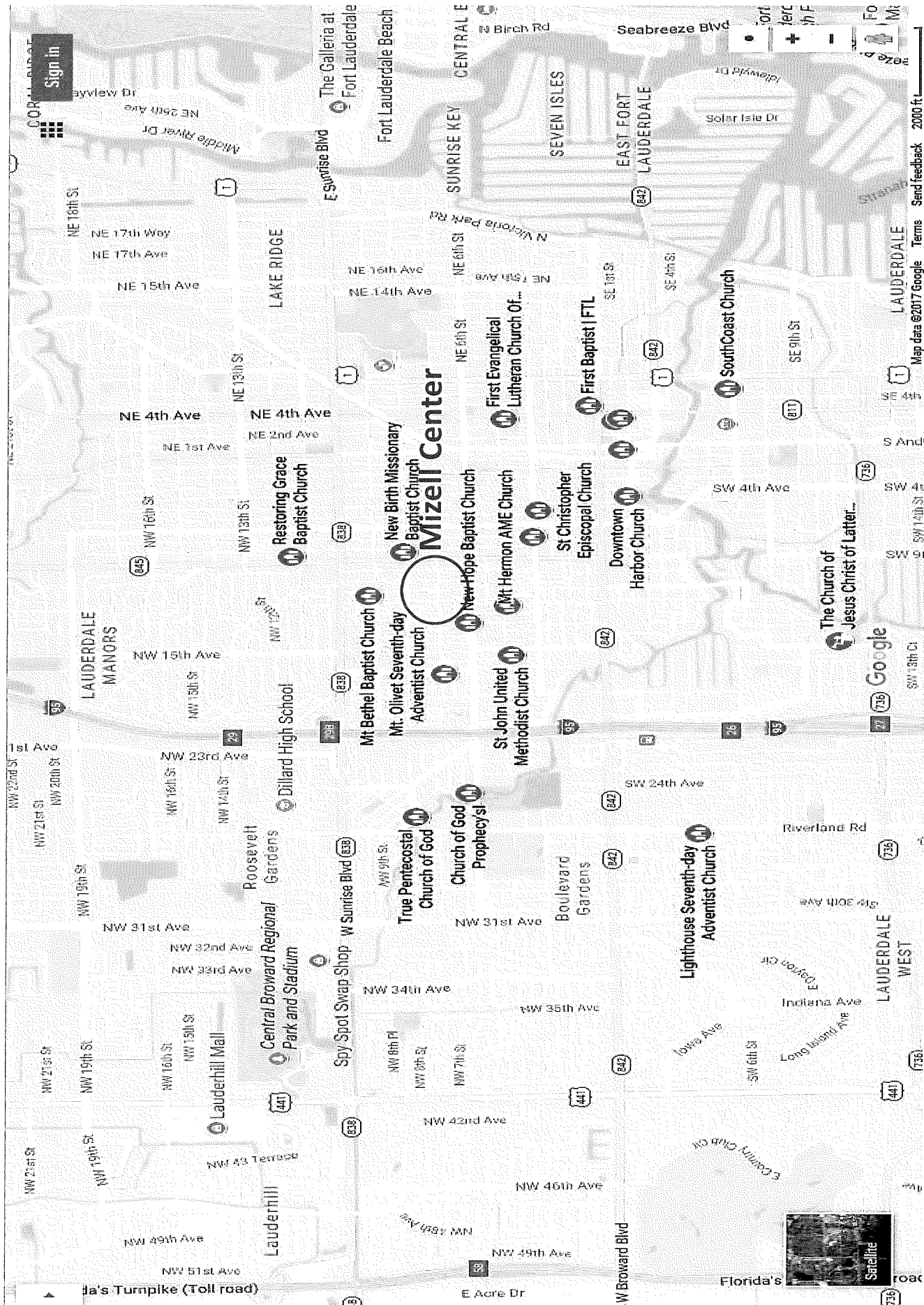
# **Attachment J**

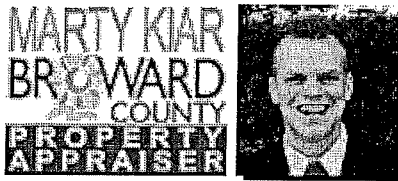
**Street Map**

**Property Folio Number  
& Legal Description**









Site Address	1409 NW 6 STREET, FORT LAUDERDALE FL 33311	ID #	5042 04 11 0250
Property Owner	CITY OF FORT LAUDERDALE	Millage	0312
Mailing Address	100 N ANDREWS AVE FORT LAUDERDALE FL 33301	Use	89

Abbreviated Legal Description	LINCOLN PARK CORR PLAT 5-2 B LOTS 1 THRU 8 LESS RD R/W,9 THRU 16,42 THRU 50 BLK 2
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The just values displayed below were set in compliance with Sec. 193.011, Fla. Stat., and include a reduction for costs of sale and other adjustments required by Sec. 193.011(8).

Property Assessment Values					
Click here to see 2016 Exemptions and Taxable Values as reflected on the Nov. 1, 2016 tax bill.					
Year	Land	Building / Improvement	Just / Market Value	Assessed / SOH Value	Tax
2017	\$391,850	\$5,142,470	\$5,534,320	\$5,534,320	
2016	\$391,850	\$5,142,470	\$5,534,320	\$5,534,320	
2015	\$391,850	\$5,142,470	\$5,534,320	\$5,534,320	

2017 Exemptions and Taxable Values by Taxing Authority				
	County	School Board	Municipal	Independent
Just Value	\$5,534,320	\$5,534,320	\$5,534,320	\$5,534,320
Portability	0	0	0	0
Assessed/SOH	\$5,534,320	\$5,534,320	\$5,534,320	\$5,534,320
Homestead	0	0	0	0
Add. Homestead	0	0	0	0
Wid/Vet/Dis	0	0	0	0
Senior	0	0	0	0
Exempt Type 14	\$5,534,320	\$5,534,320	\$5,534,320	\$5,534,320
Taxable	0	0	0	0

Sales History			
Date	Type	Price	Book/Page or CIN
7/21/1971	SWD	\$100	4605 / 913

Land Calculations		
Price	Factor	Type
\$310,992	1.26	AC
Adj. Bldg. S.F. (Card, Sketch)		32258
Eff./Act. Year Built: 1981/1980		

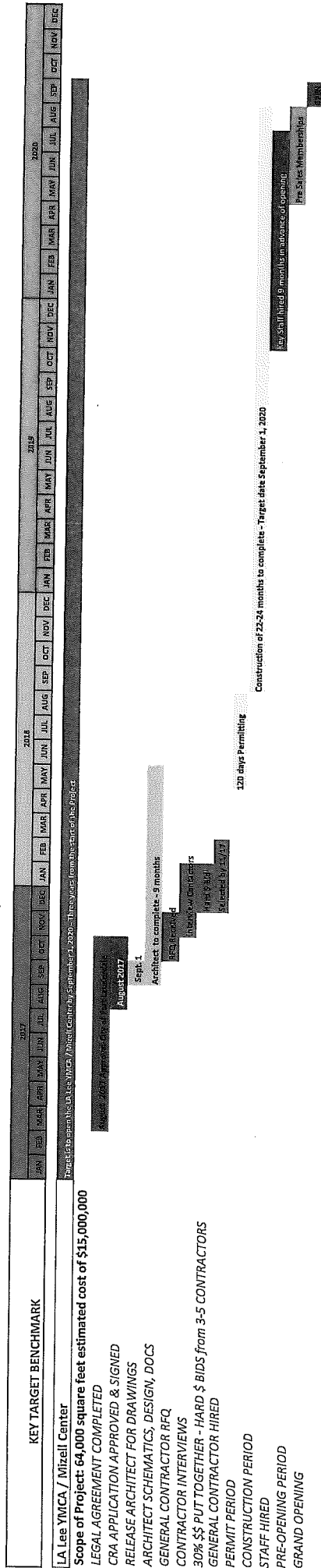
Special Assessments								
Fire	Garb	Light	Drain	Impr	Safe	Storm	Clean	Misc
03								
X								
32258								



# Attachment K

## Estimated Timeline

LA LEE YMCA / MIZELL COMMUNITY CENTER  
 KEY TARGET TIMELINE  
 AS OF June 28, 2017



Also to include finding tenants for retail space to coordinate Tenant Improvements simultaneous to construction  
 Build out of Broward College Space