

#13-0977

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: July 2, 2013

TITLE: Motion to approve Work Order No. 5 with Weekley Asphalt Paving Inc.,

under the Annual Asphaltic Concrete Pavement Contract - \$60,000

Recommendation

It is recommended that the City Commission approve Work Order No. 5 with Weekley Asphalt Paving Inc., under the Annual Asphaltic Concrete Pavement Contract for the paving of streets in the Dorsey Riverbend Neighborhood (District 3).

Background

Under the City's agreement with Housing and Urban Development (HUD), the City would utilize Community Development Block Grant (CDBG) funds, to resurface streets in the Dorsey Riverbend Neighborhood.

On June 4, 2013, the City Commission approved the use of \$260,000 in CDBG funds for this project. City staff has identified the opportunity to utilize an additional \$60,000 in CDBG funds, to fund the work in the eligible areas. The work will be performed through the Annual Asphaltic Concrete Pavement unit cost contract. Weekley Asphalt Paving has agreed to accept the contract amendment, which makes the vendor eligible to perform work on projects funded by CDBG funding.

This CAM is being presented to further assist the City in meeting its spending requirements and deadlines associated with CDBG funds as the CDBG funds do need to be spent before July 25th. To accomplish the required spending of funds, work must also be completed in time to provide payment by July 25th.

The additional streets include the following:

- 1. NW 21 Avenue from NW 3 Street to NW 6 Street
- NW 18 Avenue NW 6 Street to NW 3 Court
- 3. NW 14 Avenue from NW 4 Street to NW 6 Street
- 4. NW 14 Way from NW 6 Street to NW 5 Street
- 5. NW 12 Way from NW 4 Street to NW 6 Street

Resource Impact
The estimated fiscal impact to the City is in the amount of \$60,000 in CDBG funds.

Available Funds:

FISCAL YEAR	FUND	SUBFUND	FUND NAME	INDEX#	INDEX NAME	OBJECT#	NAME	AMOUNT
2013	108	01	Housing and Community Development Grants	CD092098	Dorsey Riverbend Asphalt CRA - P11913	6599	Construction	\$60,000.00

Related CAM: #13-0877

Prepared by: Jonathan Brown, Housing & Community Development Manager

Department Director: Greg Brewton, Sustainable Development