



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
SPECIAL REGULAR MEETING**

**#13-1281**

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**TO:** Honorable Mayor & Members  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** September 12, 2013

**TITLE:** Final Public Hearing to consider approving the FY 2014 Sunrise Key Neighborhood Improvement District's Recommended Budget

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**Recommendation**

It is recommended that the City Commission hold a Public Hearing and adopt a resolution finalizing and adopting the FY 2014 Sunrise Key Neighborhood Improvement District's Budget.

**Background**

Sunrise Key Neighborhood Improvement District (SKNID) is a local government neighborhood improvement district created by Ordinance C-92-12 in accordance with Section 163.506, Florida Statutes. The district is authorized to levy ad valorem tax on real and personal property up to two mills annually to generate revenue to implement its safe neighborhood improvement plan. The revenue is collected via tax bills by the Broward County Records, Taxes, and Treasury Division and electronically transmitted to the City. The funds are set-aside in a trust account for the district and are subsequently reimbursed to the district on an as needed basis.

The Sunrise Key Neighborhood Improvement District set its millage rate at 1.0000 mill and established its budget of \$75,000 at its May 22, 2013 meeting. The millage rate will not generate enough revenue to fund the district's operational budget; therefore, the district has requested funds in the amount of \$613 to be used from its fund balance to meet the shortfall.

**Resource Impact**

There is no current year fiscal impact associated with this action.

**Attachment(s)**

Exhibit 1: FY 2014 Tentative Budget  
Exhibit 2: Sunrise Key Neighborhood Improvement District Letter  
Exhibit 3: Budget Resolution

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Budget Manager: Emilie R. Smith