#25-0298

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Susan Grant, Acting City Manager

DATE: April 1, 2025

TITLE: Resolution Accepting Additional 2023-2024 State Housing Initiatives

Partnership (SHIP) Funds in the Amount of \$43,338 – (Commission

Districts 1, 2, 3 and 4)

Recommendation

Staff recommend that the City Commission, by resolution, accept additional SHIP funds in the amount of \$43,338 for the 2023-2024 fiscal year. Staff further recommend that the City Commission authorize the City Manager to execute all documents associated with this funding.

Background

Florida Housing Finance Corporation (FHFC), the State of Florida agency that administers the SHIP Program has disbursed to the City of Fort Lauderdale additional SHIP funds in the amount of \$43,338 for the 2023-2024 fiscal year, as shown in Exhibit 1. The regular allocation of SHIP funds to the City for 2023-2024 was accepted via Resolution No. 23-158 (Exhibit 2).

Each year the state holds back \$5 Million for potential disasters statewide. Funds that were held back went unrequested and are now being disbursed to SHIP recipients as regular SHIP funding. Funds can be used for any SHIP strategy in the approved 2022-2025 Local Housing Assistance Plan (LHAP) (Exhibit 3).

Resource Impact

Funding for this item is contingent upon the approval of the April 1, 2025, Consolidated Budget Amendment, CAM #25-0093.

Source:

Cource.								
Funds available as of February 24, 2025								
ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT			
10-130-9300-559- 335-501-24SHREV	SHIP FY23-24 Program Revenue	Intergovernmental Revenue / SHIP FY2023-2024	\$2,212,034	\$2,168,696	\$43,338.00			
			TOTAL AMOUNT →		\$43,338.00			

Use:

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-130-9300-559- 80-8001-24SHTBD	SHIP FY23-24 Unassigned TBD	Grant Services/ Program Funds	\$0.00	\$0.00	\$43,338.00
			TOTAL AMOUNT →		\$43,338.00

Strategic Connections

This item is a FY 2025 Commission Priority, advancing the Affordable Housing and Economic Development Initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

• The Housing Focus Area, Goal 2: Enable housing options for all income levels.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Neighborhood Enhancement Focus Area
- The Housing Element
- Goal 1: The Comprehensive Plan shall support the provision of adequate sites for future housing, including affordable workforce housing, housing for low-income, very low-income, and moderate-income families, mobile homes, group home facilities and foster care facilities, with supporting infrastructure and public facilities
- Goal 2: Be a community of strong, beautiful, and healthy neighborhoods.

Related CAM

CAM # 25-0093

Attachments

Exhibit 1 – 2023-2024 - Additional SHIP Disbursement

Exhibit 2 – Resolution No. 23-158

Exhibit 3 – 2022-2025 -SHIP LHAP

Exhibit 4 – Resolution Accepting SHIP Funds

Prepared by: Avis Wilkinson, Assistant Manager, Housing & Community Development & SHIP Administrator

Acting Department Director: Alfred G. Battle Jr., Development Services Department