



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#22-0719

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: August 16, 2022

TITLE: Motion Approving Purchase of Four (4) Standard Cab Type 1 Fire Rescue
Vehicles - ETR, LLC - \$1,661,044 - (**Commission Districts 1, 2, 3 and 4**)

Recommendation

Staff recommends the City Commission approve the purchase of four (4) Type 1 Standard Cab Fire Rescue Vehicles from ETR, LLC (ETR) in the amount of \$1,661,044.

Background

As part of the FY 2022 Vehicle Replacement Plan, one (1) Type 1 Rescue Unit V6746 was identified in need of replacement. Additionally, during the FY 2022 budgeting process, approval was given for three (3) additional Type 1 Rescue units to be acquired by the Fire Rescue Department.

On June 6, 2022, the Procurement Services Division issued Invitation to Bid (ITB) No. 12657-822 – Type 1 Rescues. On July 7, 2022, the solicitation ended with a total of two (2) bids submitted. Neither business indicated their status as a Disadvantaged Business Enterprise (DBE).

ETR met the bid requirements and deemed the low, responsive, and responsible bidder. The estimated delivery is between 520 and 900 days from receipt of purchase order.

Resource Impact

There will be a fiscal impact to the City in the amount of \$1,661,044 for this purchase. Funds for this purchase, in the amount of \$1,280,000, are available in the FY 2022 Operating Budget in the account listed below. Funding to complete the total purchase, in the amount of \$381,044, is contingent upon approval of the Consolidated Budget Amendment CAM 22-0262.

Funds available as of July 15, 2022

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
583-PBS580101-6416	Fleet Services	Capital Outlay/ Vehicles	\$12,243,999	\$1,415,285	\$1,661,044
				TOTAL AMOUNT ►	\$1,661,044

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Internal Support Focus Area
- Goal 8: Build a leading government organization that manages all resources wisely and sustainably.
- Objective: Provide safe, well-maintained, and efficient facilities and capital assets.

- The Public Safety Focus Area
- Goal 6: Build a safe and well-prepared community.
- Objective 2: Provide quick and exceptional fire, medical, and emergency response.
- Objective 3: Be the leading model in domestic preparedness

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Ready.

Related CAM

#22-0262

Attachments

- Exhibit 1 – Solicitation
- Exhibit 2 – Bid Tabulation
- Exhibit 3 – ETR, LLC Response

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