



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: December 3, 2013

TITLE: Motion to approve a contract for Fort Lauderdale Executive Airport U.S.
Customs and Border Protection Facility – Invitation to Bid (ITB) 633-11218
- \$5,689,000

Recommendation

It is recommended that the City Commission approve a contract for project 11242, Fort Lauderdale Executive Airport U.S. Customs and Border Protection Facility to the lowest cost, responsive, and responsible bidder James B. Pirtle Construction Company, Inc. d/b/a Pirtle Construction Company, in the amount of \$5,689,000.

Background

The purpose of this project is to construct a facility to house the Airport's U.S. Customs and Border Protection Facility at Fort Lauderdale Executive Airport. The facility is anticipated to be 7,900 square feet of gross building area and 5.4 acres of associated site work including demolition of the existing hangars. The facility will also be designed to achieve Leadership in Energy and Environmental Design (LEED) Silver certification by the United States Green Building Council (USGBC).

Design of the project was completed in June 2013 and the project was advertised on July 22, 2013. Of the six pre-qualified bidders, two bidders submitted bids on September 25, 2013 (See Exhibit 1). The low bid was submitted by James B. Pirtle Construction Company, Inc. d/b/a Pirtle Construction Company in the amount of \$5,689,000. The amount was in excess of the estimated construction cost of \$5,200,000 prepared by CMS, Inc., an independent cost consultant, in April 2013.

After discussing the bids with CMS, Inc., they indicated that since the time the estimate was prepared and the bids opened (April-September 2013) construction costs including material costs, overhead, and general conditions had increased between 7%-12% (see Exhibit 2). As a result, Airport staff has concluded that the above costs are in-line with the current construction market and recommends proceeding with contract award.

Currently, there is \$4,402,485 in construction funding available for this project from previously approved airport funds and Florida Department of Transportation (FDOT) grants. FDOT has allocated an additional \$500,000 in grant funding for construction of the facility which was approved and appropriated by the City Commission on November 5, 2013 (CAM 13-1372, CR-1), along with the airport's matching fund of \$125,000, bringing the total amount available for construction to \$5,027,485. The remaining \$661,515 in funding for construction will be funded through a budget amendment (CAM 13-1472) on this Commission agenda.

Resource Impact

Contingent upon approval of agenda item #13-1472, the consolidated budget amendment, there will be a fiscal impact to the City in the amount of \$5,689,000 for contract award and \$262,670 for engineering fees for a total of \$5,951,670.

FUNDS AVAILABILITY LOCATION:

FY	FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUBJECT #	SUBJECT NAME	AMOUNT
2014	468	02	Airport Capital Projects	P11242.468	Design and Construct Customs Bldg & Apron	6599	Construction	1,749,185.00
2014	468	02	Airport Capital Projects	P11242.468B	Design and Construct Customs Bldg & Apron	6599	Construction	4,202,485.00
							TOTAL	5,951,670.00

Strategic Connections:

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected*.

This item is a *Press Play Fort Lauderdale Strategic Plan* initiative, included within the **Business Development Cylinder of Excellence**, specifically advancing:

- **Goal 7:** Be a well-positioned City within the global economic and tourism markets of the South Florida region, leveraging our airports, port, and rail connections.
- **Objective 4:** Deliver best-in-class regional general aviation airport amenities and services to domestic and international stakeholders.
- **Initiative 1:** Examine the highest and best use of airport property to stimulate economic development and create jobs.

Related CAM: #13-1472

Attachments

- Exhibit 1 – Bid Tabulation 633-11218
- Exhibit 2 – CMS, Inc. letter dated 10/10/13

Prepared by: Rick Andrews, Procurement Specialist II
 Carrie Keohane, Administrative Assistant I

Department Director: Hardeep Anand, P.E., Public Works