



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: June 4, 2013

TITLE: Motion to approve the purchase of project and asset management
software – Invitation to Bid (ITB) 432-11230 - \$434,828

Recommendation

It is recommended that the City Commission approve the purchase of project and asset management software and maintenance from the single bidder, Enstoa, Inc., in the amount of \$434,828, over a five-year period.

Background

The Public Works Department (PWD) is responsible for the City's engineering, architectural and project management services for community investment and public right-of-way projects. PWD aims to ensure that all City projects are in compliance with approved plans, specifications, and applicable building codes, and that each City construction project meets high standards in quality, time and cost.

In order to deliver high quality projects on-time and within budget, over the past several months the PWD Engineering Division has been implementing several project management strategic initiatives including the development of design and construction policies and procedures manual, project management training, and process mapping, as well as the procurement of a project management system for PWD capital planning and project lifecycle management.

At the March 5, 2013 Conference meeting, PWD made a presentation to the City Commission regarding these initiatives, including the plan to procure the project management software.

In May 2013, the Procurement Services Division sent an ITB to 1,735 vendors and received one response. Enstoa, Inc. was the single bidder in the amount of \$434,828, for a five-year period. The Oracle Primavera Unifier cloud-based solution includes an automated method of capturing and displaying City project management data, and allows for efficient access and control of project information to effectively manage projects so that they are completed on schedule and within budget. The software

combines cost management and control, document management, schedule and resource management, fund management, invoicing, and business process automation capabilities tailored specifically for the City’s control of capital programs. Additionally, this tool will also allow the staff from PWD to proactively manage projects and initiate corrective actions in a timely manner to manage and mitigate any potential project related risks.

The current project management tool being used by the department is limited, hindering the management of all aspects of project management expectations through the planning, design, and construction management phases. The Oracle Primavera Unifier, as compared to the current reporting system, will bring added value by having a more accurate and robust reporting mechanism to management, elected officials, and the community.

Resource Impact

There will be a fiscal impact to the City in the amount of \$434,828, which includes 60 licenses and maintenance cost of \$67,680 per year for five years (total \$338,400), and a one-time cost for implementation services and training in the amount of \$96,428.

Future expenditures are contingent upon approval and appropriation of the FY 2014 – FY 2017 annual budgets.

FUNDS AVAILABILTY LOCATION:

FY	FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJ #	SUBJECT NAME	AMOUNT
2013	450	01	Water and Sewer	PBS060101	Utilities Engineering Operations	3925	Office Equip <\$5,000	\$96,428
2013	450	01	Water and Sewer	PBS060101	Utilities Engineering Operations	3401	Computer Maintenance	\$67,680
TOTAL								\$164,108

Attachment

Exhibit 1 – Bid Tabulation 432-11230

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