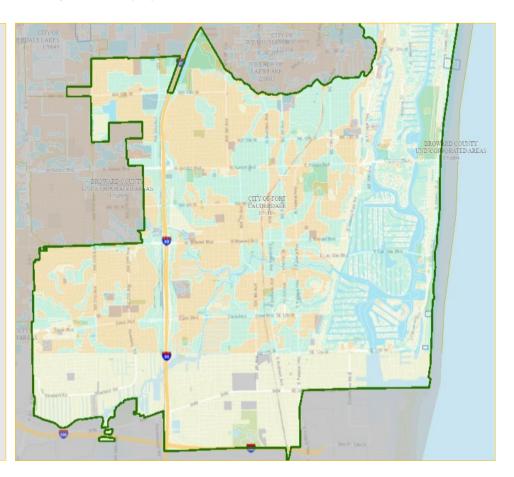




OVERVIEW

Thompson Consulting Services has conducted a comprehensive assessment of the present status and costs of April's flood-related FEMA projects in Fort Lauderdale.



Projects Submitted to FEMA

Project Title	FEMA Status	Projected Cost
Citywide Debris Removal (Silt)	Submitted to FEMA, Pending Approval	\$28,123,460
City Hall Emergency Protective Measures	Submitted to FEMA, Pending Approval	\$6,750,000
Croissant Park	Submitted to FEMA, Pending Approval	\$1,121,543
Citywide Debris Removal	Submitted to FEMA, Pending Approval	\$1,540,372
-Riverland Park	Submitted to FEMA, Pending Approval	\$950,917
TOTAL		\$38,486,292



Ongoing/Future Projects

Project Title	FEMA Status	Submittal Submittal	Projected Cost	
City Hall	Alternative Project (Section 428)	2/9/2024	\$13,200,000	/
Carter Park	Alternative Project (Section 428)	2/9/2024	\$2,265,849	
Morton Park	Alternative Project (Section 428)	2/9/2024	\$406,172	
Future Project Title	FEMA Status		Projected Cost	
Oswald Park	Pending Assessment		\$1,000,000	
Mills Pond Park	Pending Assessment		\$1,000,000	Tig.
Citywide Emergency Protective Measures	Pending Documentation		\$6,000,000	
Total Submitta			\$62,358,313	



ALTERNATIVE PROCEDURES EXPLAINED

FEMA caps Federal funding for an Alternative Procedures Project based on the aggregate Federal share of the approved estimated cost:

- To restore the damaged facilities to pre-disaster design and function in accordance with eligible codes and standards; and
- For cost-effective Public Assistance mitigation measures associated with the actual restoration that the Applicant will perform.

City Hall

Repairs = \$9.2M + \$4M Hazard Mitigation Proposal Estimates (Total \$13.2M) Less Anticipated Insurance Cost (TBD) is 428 Alternative Project

Total Potential Funding Award = \$11.6M (87.5%)



