

City of Fort Lauderdale, Florida
Special Events and Public Space Activation
Budget Summary

| List of Activities | FY 2026 Operational Funding | FY 2026 Police Security Expenses* | FY 2026 Final Budget (Operational and Security) |
|--|-----------------------------------|---|--|
| Spring Break^ | \$ 300,000 | \$ 903,300 | \$ 1,203,300 |
| America's 250 th Anniversary New Year's Eve Celebration | 400,000 | 149,000 | 549,000 |
| Fourth of July | 462,600 | 66,300 | 528,900 |
| Sistrunk Festival | 113,100 | 66,700 | 179,800 |
| Great American Beach Party | 106,300 | 43,700 | 150,000 |
| Summer Jamz | 113,100 | 17,900 | 131,000 |
| Jazz Brunch | 70,200 | 17,200 | 87,400 |
| Santa on the Beach and Olas the Snowman | 83,200 | - | 83,200 |
| St. Patrick's Day Parade | 38,500 | 38,700 | 77,200 |
| Juneteenth Festival | 42,600 | 30,000 | 72,600 |
| Starlight Musicals | 63,800 | 6,400 | 70,200 |
| King Holiday Parade and Multicultural Festival | 42,600 | 21,300 | 63,900 |
| Light Up Sistrunk | 21,300 | 31,300 | 52,600 |
| Pre Labor Day Festival | 21,300 | 26,900 | 48,200 |
| David Deal Play Day | 31,900 | 4,300 | 36,200 |
| Light Up the Beach | 21,300 | 13,200 | 34,500 |
| Light Up the Galt | 21,300 | 5,900 | 27,200 |
| Carlton B. Moore Friends & Family Day | 20,000 | 6,300 | 26,300 |
| Carter Park Jamz | 21,300 | 4,800 | 26,100 |
| Fort LauderBoo | 21,300 | 2,500 | 23,800 |
| Get Lit - Riverwalk | 17,600 | 2,700 | 20,300 |
| Galt Ocean Art Events | 15,500 | - | 15,500 |
| Sips, Sounds, and Splats | 10,600 | 1,100 | 11,700 |
| Relay for Life | 10,600 | - | 10,600 |
| Viernes Musicales | 10,600 | - | 10,600 |
| Diwali | 9,500 | 400 | 9,900 |
| Noon Tunes | 8,600 | - | 8,600 |
| Kijiji Moja | 5,400 | 600 | 6,000 |
| Kwanzaa Ujamaa | 5,000 | 300 | 5,300 |
| Old School Reunion | 2,200 | 1,900 | 4,100 |
| Pride Parade | 1,700 | 1,400 | 3,100 |
| Menorah Lighting | 2,200 | 600 | 2,800 |
| Big Toy and Truck Extravaganza | 1,200 | 400 | 1,600 |
| Activation Agreements | | | |
| Riverwalk Activation | 309,100 | - | 309,100 |
| Las Olas Oceanside Park and North Beach Activation | 122,800 | - | 122,800 |
| Event Support Related Expenses | | | |
| Marketing | 53,000 | - | 53,000 |
| Music License Fees | 10,300 | - | 10,300 |
| General Fund Total | \$ 2,611,600 | \$ 1,465,100 | \$ 4,076,700 |

*Police security expenses are an estimate based on historic trends.

^Operational funding for the Spring Break Event includes the Police Department's annual allocation for safety barricades, which are primarily used during spring break to ensure public safety and effective crowd control.