

2006 - 2017  
QTI DIRECT CASH  
PAYMENT SCHEDULE

DATE	10/19/2004	9/20/2011	6/5/2007	6/5/2007	1/17/2012	9/18/2012	10/16/2012	2/5/2013	4/2/2013	7/2/2013	7/2/2013	10/15/2013	1/22/2014	1/22/2014	4/15/2014	7/1/2014	11/4/2014	5/19/2015	TOTALS/ AVERAGES
COMPANY	KAPLAN	ALTADIS	NIPRO	NIPRO	Advisory Financial	iCare	Project Snapdragon-Education Training Corp - Anthem Education	Project Neon-Cyalume Technologies, Inc.	Project Vandalay-Autonation, Inc.	Project Repel Prolexic Tech., Inc.	Project Repel Prolexic Tech., Inc.	Project Metal - Nyrstar	Project Green	Project Green	Project Compact	VCF	Project Bamboo-SATO Global Solutions, LLC	Project Avery-	
LOCATION	6301 Kaplan Univ Ave	5900 N Andrews	2400 NW 55 Court	2400 NW 55 Court	401 E Las Olas Ste 1400	401 E Las Olas Ste 2250	Cypress Creek	17th Street	SW 1 Street	TBD in the City	TBD in the City	350 East Las Olas Blvd, Suite 800	TBD	TBD	TBD	TBD	110 SE 6th Street, Fort Lauderdale, FL 33301	101 NE 3rd Ave, Fort Lauderdale, FL 33301	
DISTRICT	District 1	District 1	District 1	District 1	District 4	District 4	District 1	District 4	District 4	District 4	District 4	District 4	TBD	TBD	TBD	TBD	TBD	District 4	
QTI/DIRECT CASH	QTI #2	QTI & Direct Cash <sup>3</sup>	Direct Cash	Direct Cash	QTI	QTI	QTI	QTI	QTI	QTI <sup>4</sup>	Direct Cash <sup>5</sup>	QTI	QTI	Direct Cash	QTI	QTI	QTI	QTI	BY YEAR
JOBS	660	55	135	135	30	30	70	25	56	118		25	204		159	40	35	50	2,213
Avg Salary <sup>2</sup>	\$40,331	\$72,000	\$42,639	\$42,639	\$90,000	\$63,509	\$50,000	\$86,182	\$50,000	\$95,000	\$125,000	\$143,000	\$100,000	\$100,000	\$62,250	\$52,000	\$87,798	\$51,266	\$58,642.48

2005-2006																				\$0
2006-2007																				\$0
2007-2008																				\$0
2008-2009	\$22,500		\$33,750	\$10,125																\$72,875
2009-2010	\$37,500		\$33,750	\$10,125																\$94,375
2010-2011	\$49,500																			\$62,500
2011-2012	\$49,500																			\$62,500
2012-2013	\$27,000	\$30,667	\$33,750	\$10,125																\$110,042
2013-2014	\$12,000	\$30,666	\$33,750	\$10,125	\$10,500	\$4,000	\$11,666	\$3,500	\$18,400	\$10,640										\$157,497
2014-2015		\$30,667			\$10,500	\$4,000	\$11,666	\$6,300	\$20,400	\$21,840		\$8,050	\$22,750	\$102,000	\$8,400					\$302,706
2015-2016		\$11,000			\$10,500	\$4,000	\$11,667	\$8,750	\$22,400	\$33,040	\$41,666	\$8,750	\$57,750	\$102,000	\$17,700					\$404,956
2016-2017		\$11,000			\$10,500	\$4,000	\$11,667	\$8,750	\$22,400	\$33,040	\$41,667	\$8,750	\$115,500	\$102,000	\$26,700	\$21,750	\$61,250	\$12,500		\$567,208
2017-2018		\$11,000				\$4,000	\$11,667	\$5,250	\$4,000	\$33,040	\$41,667	\$8,750	\$208,250		\$37,200	\$30,000	\$61,250	\$31,250		\$519,474
2018-2019						\$4,000	\$11,667	\$2,450	\$2,000	\$22,400		\$700	\$334,250		\$39,300	\$30,000	\$61,250	\$62,500		\$590,117
2019-2020										\$11,200			\$299,250		\$30,000	\$30,000	\$61,250	\$62,500		\$494,200
2020-2021													\$241,500		\$21,000	\$8,250		\$50,000		\$320,750
2021-2022													\$148,750		\$10,500			\$31,250		\$190,500
2022-2023																				\$0
TOTAL by COMPANY	\$198,000	\$125,000	\$135,000	\$40,500	\$42,000	\$24,000	\$70,000	\$35,000	\$89,600	\$165,200	\$125,000	\$35,000	\$1,428,000	\$306,000	\$190,800	\$120,000	\$245,000	\$250,000	\$3,949,700	

Avg. Incentive Dollars per Job (FTL funds only)	\$300.00	\$2,272.73	\$1,000.00	\$300.00	\$1,400.00	\$800.00	\$1,000.00	\$1,400.00	\$1,600.00	\$2,459.32	\$0.00	\$1,400.00	\$8,500.00	\$0.00	\$1,200.00	\$3,000.00	\$7,000.00	\$5,000.00	\$1,784.77
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<sup>1</sup>Delayed one year due to unsigned agreement.

<sup>2</sup>Minimum salary at least 115% of Broward County.

<sup>3</sup>QTI = \$66,000; Direct Cash = \$59,000

<sup>4</sup>QTI = 12/18/12; Direct Cash = 3/5/13

<sup>5</sup>QTI = \$165,200; Direct Cash = \$125,000