

**UASI 09 - GUASI10 GRANT NUMBER 11DS-32-11-16-02-017**

**GRANT TOTAL \$419,721.00**

**CONTRACT BEGIN DATE - OCTOBER 1, 2009 \*\* ORIGINAL END DATE - APRIL 30, 2012**

**FIRST EXTENSION - JULY 31, 2012**

**SECOND EXTENSION -**

Project	Project #	Manager	Budgeted	Date	Description	Spent	Balance	Reimb. Sent	Reimb. Date	Notes
<b>911 Comms ctr.</b>	2009-25	Bill Finland	\$0.00		\$354,321.00 moved to new project. Project # 2009-132	\$0.00				Reallocated to new project EMS
Submitted										
Total Reimb.										
							\$0.00			
<b>CERT</b>	2009-26	Freddy Zelaya	\$35,400.00	8/5/2011	Card Solutions	\$987.37				update based on expenditure sheet from FZ. 1-23-12
				4/4/2011	Instructor OT ETV(28962)	\$458.24				
Submitted				5/24/2011	Instructor OT ETV(29000)	\$197.06				
				5/27/2011	Award CERT City Drill	\$359.08				
Total Reimb.				8/5/2011	CERT Back Packs	\$1,720.20				
				9/27/2011	ETV(28963) Shipping Cost	\$100.66				
				10/12/2011	Instructor OT ETV(26698)	\$5,827.55				
				10/12/2011	Instructor OT ETV(26699)	\$329.29				
				11/23/2011	CERT Annual Awards	\$477.23		5/31/12		
				1/9/2012	Fire Extinguishers	\$200.57				
				2/17/2012	Instructor OT ETV(31623)	\$5,080.77				
				3/5/2012	Office Depot Ink & Paper	\$999.70				ETV
				3/20/2012	Chargers for Black Box Radios	\$982.60		5/31/12		
				3/20/2012	Safety Vest	\$985.00		5/31/12		
				4/4/2012	Planning "P" Poster	\$96.00				
				4/11/2012	Medical Supplies	\$518.23				
				4/17/2012	CERT T-Shirts	\$2,487.30				
				5/4/2012	Instructor OT ETV(31626)	\$4,519.09				
				5/18/2012	Office Supplies ETV(39628)	\$120.76				
				5/19/2012	Pro Pac	\$1,903.54				
				5/29/2012	Recharge Fire Extinguisher	\$400.00				
				6/1/2012	Office Supplies	\$662.84				

**UASI 09**

**Revised By CMF**

Exhibit 1

CAR 12-1268

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Project	Project #	Manager	Budgeted	Date	Description	Spent	Balance	Reimb. Sent	Reimb. Date	Notes
				6/1/2012	Action Bags	\$1,297.00				
				6/22/2012	Back Packs	\$1,903.54				
				7/18/2012	Ribbon and blank cards	\$1,130.00				
				7/18/2012	Fanny Packs	\$1,297.00				
							\$359.38			
<b>EOC Enhanc</b>	2009-27	Amy B. Aiken	\$30,000.00	5/16/2011	Weatherbug renewal	\$3,500.00			2/9/2012	Total spent reduced to \$3,500 copier is no longer funded by UASI. 11/9/11
					Toshiba Copier Lease	\$1,115.20				No longer covered by UASI funds. Need an ETV.
				3/8/2010	Command Vest	\$0.00				cancelled command vest \$69.50 vendor unable to provide as quoted
				4/2/2012	Ink for Color Printer	\$1,875.26		5/31/12		ETV
				4/17/2012	GIS Server Software	\$20,000.00		7/17/12		Ian Wint
				4/18/2012	ArcView 10.x	\$1,175.00		7/17/12		Ian Wint
				4/23/2012	EOC Signage	\$720.00				
				5/29/2012	Multifunction Printer	\$429.75				
				5/29/2012	Audio/Visual Upgrade	\$2,500.00				
							(\$1,315.21)			
<b>HazMat Specialty</b>	2009-132	Jo-Ann Lorber	\$354,321.00	5/15/2012	HazMat Rescue truck	\$245,000.00				Ten-8 PO

**UASI 09  
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Exhibit 1  
CAR 12-1268

## SECOND EXTENSION -

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Exhibit 1  
CAR 12-1268