



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#14-0629

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: July 1, 2014

TITLE: Motion to approve the purchase of three backhoe loaders – Florida
Sheriff's Association Contract 760-000-10-1 - \$280,282.08

Recommendation

It is recommended that the City Commission approve the purchase of three backhoe loaders, using the Florida Sheriff's Association Contract 760-000-10-1 from Nortrax, Inc., in the amount of \$280,282.08.

Background

The Utilities Division of Public Works is responsible for daily repairs, installation, and maintenance to the City of Fort Lauderdale's infrastructure. Backhoes are operated daily for excavations, back-filling, trenching, as well as loading and unloading of materials.

Based on the vehicle replacement analysis (Exhibit 1), the three backhoes currently in service have reached their maximum usable life and require replacement. Staff recommends replacement of the three existing backhoes as the units are essential for scheduled and emergency underground repairs.

Pursuant to Section 2-181(8) of the Code of Ordinances, this purchase will be made in accordance with Florida Sheriff's Association Contract 760-000-10-1 from Nortrax, Inc., in the amount of \$280,282.08, whereby such contract was entered into following a fair and competitive process that included public notice, sealed written or secure electronic bids and public bid opening.

Resource Impact

There will be a fiscal impact to the City in the amount of \$280,282.08. The available balance in the chart below reflects the amount remaining after the removal of pre-encumbrances established for the purchase of the backhoes. Pre-encumbrances for the backhoes purchase are included on requisitions RQ1404799 in the amount of \$93,858.16 and RQ1404796 in the amount of \$186,423.92 for the total amount of \$280,282.08.

<i>Funds available as of June 16, 2014</i>					
ACCOUNT NUMBER	INDEX NAME (PROGRAM)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
450-PBS660402-64	PIPE CONSTRUCTION	CAPITAL OUTLAY/ VEHICLES	\$299,300	\$77,319	\$186,423.92
450-PBS660503-64	WASTEWATER REPAIRS	CAPITAL OUTLAY/ VEHICLES	\$86,000	(\$7,858)	\$86,000
450-PBS660101-64	DISTRIBUTION & COLLECTION OPERATIONS	CAPITAL OUTLAY/ VEHICLES	\$274,700	\$ 40,016	\$7,858.16
				PURCHASE TOTAL ►	\$ 280,282.08

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included with the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community.
- Objective 1: Proactively maintain our water, wastewater, road and bridge infrastructure.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We are Ready*.

Attachment

Exhibit 1 – Vehicle Replacement Analysis

Prepared by: Robert McKenney, Procurement Specialist II
Elizabeth Cohen, Administrative Assistant I

Department Director: Hardeep Anand, P.E., Public Works