

# Agenda Item A-2, Attachment 1

## FY13-14 UNFUNDED MULTIMODAL SURFACE TRANSPORTATION PRIORITIES

TRANSIT/MULTIMODAL*		MULTIMODAL		GREENWAY		BICYCLE		PEDESTRIAN		ROADWAY	
PRIORITY	PROJECT	LIMITS	TYPE OF WORK	SIS	LRTP Scoring as per Premium Transit Criteria++	ESTIMATED COSTS					
						Annual Operating (\$1000)	Capital (\$1000)				
1	<b>The WAVE, Fort Lauderdale Streetcar</b>	2.7 Mile Streetcar System Downtown Fort Lauderdale	Streetcar System		24	\$4,245	\$142,600				
2	<b>Broward Blvd Premium Transit Corridor **</b>	West Regional Terminal to Downtown Terminal	Bus Rapid Transit	3	19	\$1,981	\$77,569				
	Mobility Hubs-6	Various locations as adopted in the 2035 LRTP				\$523	\$27,133				
	Bicycle Facilities-35	Various locations as adopted in the 2035 LRTP					\$10,973				
	Pedestrian Facilities-23	Various locations as adopted in the 2035 LRTP					\$5,141				
	Greenway-16	Various locations as adopted in the 2035 LRTP					\$33,791				
3	<b>Oakland Park Blvd Prem. Transit Corridor **</b>	Sawgrass Mall to A1A/BCT Downtown Terminal	Bus Rapid Transit	3	20	\$7,250	\$274,855				
	Mobility Hubs-9	Various locations as adopted in the 2035 LRTP				\$715	\$24,287				
	Bicycle Facilities-47	Various locations as adopted in the 2035 LRTP					\$14,091				
	Pedestrian Facilities-17	Various locations as adopted in the 2035 LRTP					\$4,609				
	Greenway-12	Various locations as adopted in the 2035 LRTP					\$24,732				
4	<b>US 441 Premium Transit Corridor</b>	Sample Rd to Golden Glades	Bus Rapid Transit	3	23	\$11,700	\$442,910				
	Mobility Hubs-13	Various locations as adopted in the 2035 LRTP					\$35,171				
	Bicycle Facilities-54	Various locations as adopted in the 2035 LRTP					\$22,072				
	Pedestrian Facilities-58	Various locations as adopted in the 2035 LRTP					\$16,301				
	Greenway-26	Various locations as adopted in the 2035 LRTP					\$34,119				
5	<b>US 1 Premium Transit Corridor</b>	Palm Beach County to Aventura Mall	Breeze/Rapid Bus Service	3	22	\$942	\$18,760				
	Mobility Hubs-11	Various locations as adopted in the 2035 LRTP				\$825	\$28,792				
	Bicycle Facilities-66	Various locations as adopted in the 2035 LRTP					\$19,257				
	Pedestrian Facilities-54	Various locations as adopted in the 2035 LRTP					\$15,069				
	Greenway-44	Various locations as adopted in the 2035 LRTP					\$39,375				
6	<b>Hollywood/Pines Blvd Prem Transit Corr. ***</b>	I-75 to Young Circle	Bus Rapid Transit	3	20	\$5,454	\$219,857				
	Mobility Hubs-9	Various locations as adopted in the 2035 LRTP				\$605	\$20,539				
	Bicycle Facilities-25	Various locations as adopted in the 2035 LRTP					\$9,579				
	Pedestrian Facilities-30	Various locations as adopted in the 2035 LRTP					\$9,571				
	Greenway-19	Various locations as adopted in the 2035 LRTP					\$35,444				
7	<b>University Dr Premium Transit Corridor</b>	Sample Rd to Golden Glades	Breeze/Rapid Bus Service	3	22	\$4,879	\$15,180				
	Mobility Hubs-13	Various locations as adopted in the 2035 LRTP				\$963	\$27,032				
	Bicycle Facilities-33	Various locations as adopted in the 2035 LRTP					\$14,237				
	Pedestrian Facilities-50	Various locations as adopted in the 2035 LRTP					\$13,422				
	Greenway-9	Various locations as adopted in the 2035 LRTP					\$20,598				
8	<b>BCT 3rd Maintenance/Ops Ctr ***</b>	To be Determined	New bus maintenance facility				\$58,710				
9	University Dr.	NW 40 St (Cardinal) to Sawgrass Exwy	From 4 to 6 lanes (6LD)	3	20		\$15,757				
10	<b>Tri-Rail Projects</b>	County Line to County Line		1	19						
	+ Mobility Hubs-4	Various locations as adopted in the 2035 LRTP					\$20,254				
	Bicycle Facilities-36	Various locations as adopted in the 2035 LRTP					\$10,035				
	Pedestrian Facilities-43	Various locations as adopted in the 2035 LRTP					\$8,268				
	Greenway-8	Various locations as adopted in the 2035 LRTP					\$8,079				
11	Sheridan St	Dixie Hwy to US1	ADD 2L (6LD)	3	17		\$29,121				
12	SW 30th Ave	Griffin Rd to SW 45th St	From 2 to 4 lanes (4LD)	4	17		\$4,615				
13	NW 7th/9th Connector **	SW 2nd Street to NW 13 Street	Connector (New 4LD)	4	16						

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TRANSIT/MULTIMODAL*		MULTIMODAL	GREENWAY	BICYCLE	PEDESTRIAN	ROADWAY	
PRIORITY	PROJECT	LIMITS	TYPE OF WORK	SIS	LRTP Scoring as per Premium Transit Criteria++	ESTIMATED COSTS	
						Annual Operating (\$1000)	Capital (\$1000)
14	<b>Sunrise Blvd Premium Transit Corridor</b>	Sawgrass Mall to A1A	Bus Rapid Transit	3	15	\$4,958	\$209,622
	Mobility Hubs-4	Various locations as adopted in the 2035 LRTP				\$248	\$2,102
	Bicycle Facilities-0						\$0
	Pedestrian Facilities-13	Various locations as adopted in the 2035 LRTP					\$2,094
	Greenway-0						\$0
15	<b>Sample Rd Premium Transit Corridor</b>	University to Dixie Hwy	Bus Rapid Transit	3	15	\$4,570	\$165,458
	Mobility Hubs-3	Various locations as adopted in the 2035 LRTP				\$165	\$171
	Bicycle Facilities-5	Various locations as adopted in the 2035 LRTP					\$2,010
	Pedestrian Facilities-10	Various locations as adopted in the 2035 LRTP					\$2,485
	Greenway-4	Various locations as adopted in the 2035 LRTP					\$13,960
16	NW 21 Ave	Oakland Park Blvd to Commercial Blvd	From 2 to 4 lanes (4LD)	4	15		\$13,515
17	<b>Dixie Hwy Premium Transit Corridor</b>	Hillsboro Blvd to BCT Downtown Terminal	Breeze/Rapid Bus Service	4	14	\$4,013	\$7,704
	Mobility Hubs-6	Various locations as adopted in the 2035 LRTP				\$358	\$2,216
	Bicycle Facilities-0						\$0
	Pedestrian Facilities-29	Various locations as adopted in the 2035 LRTP					\$4,096
	Greenway-5	Various locations as adopted in the 2035 LRTP					\$2,784
18	Powerline Rd	SW 10 St to Palm Beach County Line	From 4 to 6 lanes (6LD)	3	14		\$18,926
19	<b>Nob Hill BCT New Local Service</b>		New local bus service	4	13		\$8,699
	Mobility Hubs-1	McNab Rd at Nob Hill Rd				\$55	\$57
	Bicycle Facilities-2	Various locations as adopted in the 2035 LRTP					\$647
	Pedestrian Facilities-8	Various locations as adopted in the 2035 LRTP					\$2,715
	Greenway-0						\$0
20	Pembroke Rd	University Dr to Douglas Rd	From 4 to 6 lanes (6LD)	3	13		\$9,813
21	Davie Rd Ext.	University Dr to East of University Dr	From 2 to 4 lanes	4	13		\$3,185
22	Davie Rd Ext.	East of University Dr. to SW 72 Ave	From 2 to 3 lanes	4	13		\$7,540
23	Atlantic Blvd	Cypress Rd to US1	Restripe for 6LD	3	12		\$3,809
24	NE 3rd Ave	Copans Rd to Sample Rd	From 2 to 4 lanes (4LD)		12		\$12,860
25	Pembroke Rd	W of Florida's Turnpike to SR 7 / US 441	Restripe for 6LD	3	11		\$4,575
26	<b>Miramar Pkwy Premium Transit Corridor</b>	US-1 to 1-75	Breeze/Rapid Bus Service	3	10	\$2,576	\$9,144
	Mobility Hubs-8	Various locations as adopted in the 2035 LRTP				\$523	\$10,469
	Bicycle Facilities-6	Various locations as adopted in the 2035 LRTP					\$1,333
	Pedestrian Facilities-12	Various locations as adopted in the 2035 LRTP					\$3,405
	Greenway-8	Various locations as adopted in the 2035 LRTP					\$18,343
27	<b>McNab Rd BCT New Local Service</b>		New local bus service	4	10		\$8,619
	Mobility Hubs-5	Various locations as adopted in the 2035 LRTP				\$275	\$285
	Bicycle Facilities-0						\$0
	Pedestrian Facilities-13	Various locations as adopted in the 2035 LRTP					\$2,482
	Greenway-0						\$0
28	<b>Rock Island Rd BCT New Local Service</b>		New local bus service	4	9		\$8,361
	Mobility Hubs-0					\$0	\$0
	Bicycle Facilities-0						\$0

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PRIORITY	PROJECT	LIMITS	TYPE OF WORK	SIS	LRTP Scoring as per Premium Transit Criteria++	ESTIMATED COSTS	
						Annual Operating (\$1000)	Capital (\$1000)
	Pedestrian Facilities-8	Various locations as adopted in the 2035 LRTP					\$2,010
	Greenway-0						\$0
29	<b>Wiles Rd BCT New Local Service</b>		New local bus service	4	8		\$7,833
	Mobility Hubs-1	Hillsboro Blvd at Powerline Rd				\$55	\$57
	Bicycle Facilities-0						\$0
	Pedestrian Facilities-5	Various locations as adopted in the 2035 LRTP					\$1,315
	Greenway-1	Lox Rd to Southgate Blvd.					\$3,192
30	<b>Griffin Rd BCT New Local Service</b>		New local bus service	3	7		\$8,954
	Mobility Hubs-3	Various locations as adopted in the 2035 LRTP				\$165	\$171
	Bicycle Facilities-9	Various locations as adopted in the 2035 LRTP					\$3,133
	Pedestrian Facilities-19	Various locations as adopted in the 2035 LRTP					\$9,454
	Greenway-1	I-75 to US 27					\$5,046
31	I-95 Managed Lanes	I-595 to Palm Beach County Line	4 Managed Lanes	1	7		\$670,000
32	<b>Douglas Rd BCT New Local Service</b>		New local bus service	4	6		\$7,285
	Mobility Hubs-1	I-595 at Pine Island Rd				\$83	\$1,931
	Bicycle Facilities-3	Various locations as adopted in the 2035 LRTP					\$733
	Pedestrian Facilities-4	Various locations as adopted in the 2035 LRTP					\$967
	Greenway-1	Pine Island to Flamingo Rd					\$2,900
33	<b>Flamingo Rd BCT New Local Service</b>		New local bus service	3	5		\$7,797
	Mobility Hubs-0					\$0	\$0
	Bicycle Facilities-4	Various locations as adopted in the 2035 LRTP					\$1,867
	Pedestrian Facilities-8	Various locations as adopted in the 2035 LRTP					\$3,668
	Greenway-1	Flamingo Rd to US 27					\$7,499
34	Sheridan St	SW 148th Ave to Douglas Rd	From 4 to 6 lanes (6LD)	3	5		\$42,345
35	<b>Palm Ave Rd BCT New Local Service</b>		New local bus service	4	4		\$7,266
	Mobility Hubs-0					\$0	
	Bicycle Facilities-0						\$0
	Pedestrian Facilities-3	Various locations as adopted in the 2035 LRTP					\$1,482
	Greenway-0						\$0
36	Pembroke Rd	SW 160th Ave to SW 184th Ave	From 2 to 4 lanes (4LD)	4	2		\$16,966
37	Hiatus Rd	Sheridan St to Stirling Rd	From 2 to 4 lanes (4LD)		2		\$12,449
38	SW 148th Ave	Bass Creek Rd to Miramar Pkwy	From 2 to 4 lanes (4LD)		2		\$11,012
39	Bass Creek Rd	SW 172nd Ave to SW 148 Ave	From 2 to 4 lanes		2		\$17,001
40	SW 10th St	Powerline Rd to Military Trail	From 4 to 6 lanes (6LD)	1	1		\$70,000
41	<b>Community Bus Service</b>	System Wide			0	\$13,429	\$0
42	Oakland Park Blvd.	I-95 to Powerline Rd	Intersection Improvements	3	0		\$7,100
43	SR-7	At Hollywood Blvd	Intersection Improvements	3	0		\$1,805
44	Pines Blvd.	At University Dr	Intersection Improvements	3	0		\$830
45	SR-7	At Oakland Park Blvd	Intersection Improvements	3	0		\$786
46	Pines Blvd.	At Flamingo Rd.	Intersection Improvements	3	0		\$830
47	SR-7	At Atlantic Blvd	Intersection Improvements	3	0		\$2,532
48	Sample Rd.	At Military Trail	Intersection Improvements	3	0		\$830

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PRIORITY	PROJECT	LIMITS	TYPE OF WORK	SIS	LRTP Scoring as per Premium Transit Criteria++	ESTIMATED COSTS	
						Annual Operating (\$1000)	Capital (\$1000)
49	Ravenswood Rd	Griffin St to SW 42 St	From 2 to 4 lanes (4LD)		0		\$12,860
50	Griffin Rd	I-75 to Flamingo Rd	From 4LD to 6LD	3	0		\$18,372
51	University Dr.	Holmberg Rd to County Line Rd	From 2 to 4 lanes (4LD)	3	0		\$13,746
52	SW 196th Ave	Miramar Pkwy to Pines Blvd	From 2 to 4 lanes (4LD)		0		\$18,446
53	SW 184th Ave	Sheridan St to Miramar Pkwy	From 2 to 4 lanes (4LD)	4	0		\$31,664
54	Blount Rd	Hammondville Rd to Copans Rd	From 2 to 4 lanes (4LD)		0		\$12,449
55	County Line Road	University Dr to Hillsboro Blvd Ext.	New (4LD)		0		\$54,118
56	Bass Creek Rd	SW 184nd Ave to SW 172 Ave	New 4 lanes		0		\$11,387
57	Oakes Rd	Davie Rd to SR7/US 441	New 4LD, including overpass at Florida's Turnpike		0		\$40,805
58	SW 184th Ave	Sheridan St to Griffin Rd	From 2 to 4 lanes (4LD)		0		\$28,129
59	Trails End Rd	University Dr to County Line Rd	New (4LD)		0		\$9,389
60	Pembroke Rd	SW 184 Ave to SW 200th Ave	New (4LD)		0		\$4,000
61	Florida's Turnpike	HEFT to N of Johnson St	From 6LD to 8LD	1	0		\$46,200
62	Florida's Turnpike	At Hollywood Blvd	Interchange Modification	1	0		\$66,500
63	Sawgrass Expwy	Sunrise Blvd to FTPK Main Line	Implement Open Road Tolling	1	0		\$33,150
64	Florida's Turnpike	Griffin Rd to Palm Beach County Line	Implement Open Road Tolling	1	0		\$28,200
65	Florida's Turnpike	N of Johnson St to Griffin Rd	From 6LD to 8LD	1	0		\$80,700
66	Florida's Turnpike	N of Atlantic to Sawgrass	From 6LD to 8LD	1	0		\$159,000
67	Florida's Turnpike	Sawgrass to PB County Line	From 6LD to 8LD	1	0		\$41,300
68	Florida's Turnpike	At Commercial Blvd	Interchange Modification	1	0		\$15,000
69	<b>Projects that Support Illustrative Projects***</b>				24		
	Mobility Hubs-6	Various locations as adopted in the 2035 LRTP					\$5,963
	Bicycle Facilities-8	Various locations as adopted in the 2035 LRTP					\$2,620
	Pedestrian Facilities-21	Various locations as adopted in the 2035 LRTP					\$3,899
	Greenway-1	Hillsboro Inlet to Commercial Blvd					\$1,863

\* Includes TSM&O/ITS application as described in the LRTP

\*\* At the September 16, 2010 MPO meeting, Broward Blvd. and Oakland Park Blvd. Transit Corridors were approved as the #1 and #2 Premium Transit priorities, respectively and the NW 7/9 Connector was reconfirmed to remain at Priority #8. At the July 14, 2011 MPO meeting, the Board approved moving the 7/9 Connector back to its rightful priority order.

\*\*\* Illustrative Projects are those that have been identified through the Needs Assessment and meet overall objectives of the LRTP; however, revenues within the Cost Feasible Plan are not sufficient to cover them. Illustrative Projects are next in line to be funded if additional funds become available during the plan period. Once illustrative projects become funded than the associated mobility access facilities will be prioritized according to its score.

+ Additional Tri-Rail Mobility Hubs included in higher ranking Premium Transit Corridors

### SIS IDENTIFICATION

1 = SIS arterial  
 2 = SIS Connector or Emerging SIS arterial  
 3 = Regionally significant arterial  
 4 = Other arterial

++ LRTP Scoring as per Premium Transit Criteria- Criteria evaluation measure for Premium Transit Projects which includes travel market size, cost effectiveness, contributes to efficiency of transit system users, ability to leverage new funding sources, tax increment financing opportunities, service to transit dependents, reduction in greenhouse gas emissions, and reduction in single occupancy vehicle travel or VMT. For more information refer to page 9 on the Technical Report #7 Cost Feasible Plan- Project Prioritization Methodology.

+++ At the July 14, 2011 meeting, the Broward MPO approved the swap of the Hollywood/Pines Blvd. Premium Transit Corr. with the BCT 3rd Maintenance/Operations Center.