

## 2014-2015 Property - Not to Exceed (NTE) Indication City of Fort Lauderdale

			Option 1		Option 2	Option 3
	Expiring \$5 \$25M Utilit			1 Non-Utility 1 Utility	\$50M Non-Utility \$50M Utility	\$75M Non-Utility \$50M Utility
Non-Utility Policy	\$	1,577,828	\$	1,571,620	\$ 1,571,620	\$ 1,827,386
Utility Policy	\$	435,001	\$	438,270	\$ 476,967	\$ 476,967
Boiler & Machinery Policy	\$	12,741	\$	13,000	\$ 13,000	\$ 13,000
Current NFIP Flood Policies	\$	120,348	\$	138,400	\$ 138,400	\$ 138,400
Estimate for Pending Flood Ins for 13 locations			\$	25,000	\$ 25,000	\$ 25,000
Total Premium	\$	2,145,919	\$	2,186,290	\$ 2,224,987	\$ 2,480,753
Premium % change		N/A		1.88%	3.68%	13.47%
Named Storm Deductible		\$5M/\$5M		\$5M/\$5M	\$5M/\$5M	\$5M/\$5M
Non-Utility TIV		248,458,633		248,296,333 (07%)	248,296,333 (07%)	248,296,333 (07%)
Utility TIV		256,167,849		256,167,849	256,167,849	256,167,849

<sup>\*</sup>Expiring Premium/TIV include Historical Buildings added 2/7/13.

## Notes of Importance:

Non - Utility Insurance rate is a minimal reduction Utility TIV and Rate Remain unchanged

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