TO: Honorable Mayor & Members Fort Lauderdale City Commission

FROM: Lee Feldman, City Manager

DATE: August 21, 2012

TITLE: AGREEMENT WITH BROWARD COUNTY R.C. RACE CLUB, INC.: 1) October 1, 2012 through September 30, 2012 with two (2) one-year renewals; and 2) authorize the City Manager to execute on behalf of the City.

Recommendation

It is recommended that the City Commission approve an agreement with Broward County R.C. Race Club, Inc. for one year with two one-year renewals to operate remote control miniature racecars, at Mills Pond Park, from October 1, 2012 through September 30, 2013, and authorize the City Manager to execute on behalf of the City

Background

The Broward County R.C. Race Club, a non-profit corporation, has utilized this portion of Mills Pond Park for over thirteen years. The Parks and Recreation Department is requesting a new agreement for a period of October 1, 2012 through September 30, 2013. The agreement will, at the consent of both parties, allow for two one-year renewals.

This agreement provides for the Club to pay \$750.00 per month, plus 6% state tax, to be paid in full on the first of each month in advance for use of Mills Pond Park. If this Agreement is extended beyond the original term then the rental amount shall increase as follows: \$800.00 per month, plus 6% state tax for the first extension term; \$850.00 per month, plus 6% state tax for the second extension term.

The Club has installed the off road and oval tracks, fence, drivers stand, and viewing area. The club is also responsible, at its own expense, for all maintenance and improvements to their existing tracks and associated structures within the racing complex.

The Club is open to the public who want to join the activity, provided that all membership fees, as determined by the Club, are paid in full. The Club has agreed during the term of their contract with the City that they will make available at no cost two cars for children or adults who do not have a membership or cannot afford to pay a membership fee to participate in the races.

Resource Impact

There is a positive fiscal impact to the city in the amount of \$9,000, for the first year of the agreement, to be deposited into Fund 001, Subfund 01, PKR030801-K303 Mills Pond Programs- Contracted Events, contingent upon the approval and appropriation of the Fiscal Year 2012-2013 Budget to the funding section.

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FY Year	FUND	FUND	FUND NAME	INDEX #	INDEX NAME	OBJECT #	SUBOBJECT NAME	AMOUNT
2012-2013	001	01	GENERAL FUND	PKR030801	Mills Pond Programs	K303	Contracted Events	9,000.00
TOTAL								9,000.00

<u>Attachment</u> Exhibit1 - Agreement

Prepared By: Stacey Daley

Department Director: Phil Thornburg, Director, x5348

Finance Director Certification: