

**City of Fort Lauderdale, Florida**  
**CHANGES TO FY 2024 TENTATIVE BUDGET - GENERAL FUND**  
**Since September 5, 2023**

FY 2024 Tentative Revenues \$463,404,796		FY 2024 Tentative Expenditures \$463,404,796	
Revenue Adjustments Since Tentative Budget		Department Adjustments Since Tentative Budget	
		Increase for Enhanced Nonprofit Funding (NSU Art Museum) \$ 250,000 Other General Government Decrease Transfer to Annual Sidewalk Gap Construction (250,000) Transfer to Community Investment Plan (CIP)	
TOTAL REVENUE ADJUSTMENTS \$ -		TOTAL EXPENDITURE ADJUSTMENTS \$ -	
FY 2024 Final Revenues \$463,404,796		FY 2024 Final Expenditures \$463,404,796	