



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#14-1446

TO: Honorable Mayor & Members of the Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: November 4, 2014

TITLE: Authorizing the Broward Metropolitan Planning Organization to Conduct a Streetcar Feasibility Study along Sistrunk Boulevard

Recommendation

It is recommended that the City Commission authorize City staff negotiate and execute a task order with the Broward Metropolitan Planning Organization not to exceed \$300,000 to complete a streetcar feasibility study along Sistrunk Boulevard.

Background

At the October 21, 2014 Community Redevelopment Agency Board Meeting, the Board requested that a feasibility study be completed to extend the Wave Streetcar along Sistrunk Boulevard from the existing project alignment westward to the City limits. The proposed feasibility study is within the scope of service contemplated by the agreement between the City of Fort Lauderdale and the Broward Metropolitan Planning Organization (MPO) for Transportation Planning Services approved at the September 3, 2014 City Commission Work authorization is required under the terms of the agreement. City Staff will negotiate the terms of the work authorization with the understanding that the study is anticipated to cost less than \$300,000 and will be finalized within 6 weeks of a notice to proceed. A presentation will then be made on the findings.

Resource Impact

The feasibility study will be funded by Community Redevelopment Agency. Contingent upon the approval of the related Budget Amendment CAM 14-1218, there will be a fiscal impact to the City of \$300,000.00.

ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
DSD060601.106 -3199	CRA Community Redevelopment	Services- Materials/Other Professional Services	\$1,659,179	\$1,618,677	\$300,000.00
APPROPRIATION TO ►					\$300,000.00

Strategic Connection

This item is a Commission Annual Action Plan priority, included within the Management Agenda, advancing the Wave Streetcar.

It is also a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 1: Be a pedestrian friendly, multi-modal City.
- Objective 1: Improve transportation options and reduce congestion by working with agency partners.
- Initiative 3: Work with partners to construct the Wave Streetcar, including the Transit-Oriented Development (TOD) ordinances and connections to airport, port, and rail stations.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We are Connected*.

Related CAMs: 14-1218 Consolidated Budget Amendment
14-1383 Authorize up to \$300,000 to Complete a Streetcar Feasibility Study Along Sistrunk Boulevard

Prepared by: Elizabeth Van Zandt, Mobility Manager
Alfred Battle, Community Redevelopment Agency Director

Department Director: Diana Alarcon, Transportation and Mobility