

City of Fort Lauderdale
Tentative FY 2026 - FY 2030 Community Investment Plan (CIP)

		Unspent Balance as of 05/29/2025	Available Balance as of 05/29/2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
108.Housing and Community Development Grants									
P12309	Melrose Park Street Lighting	\$ 2,370	\$ 2,370	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,370
P12344	Fire Alerting System - Replacement	82,345	82,345	-	-	-	-	-	82,345
P12542	Roadway and Sidewalk Replacements	683,492	683,492	700,000	500,000	550,000	550,000	550,000	3,533,492
108.Housing and Community Development Grants		768,207	768,207	700,000	500,000	550,000	550,000	550,000	3,618,207
109.Treasury Task Force									
P12573	New Police Headquarters	317,209	-	-	-	-	-	-	317,209
109.Treasury Task Force		317,209	-	-	-	-	-	-	317,209
129.Miscellaneous Federal/State/County Grants*									
NEW-843850	NE 15th Avenue Mobility Project	-	-	-	-	-	450,000	2,900,000	3,350,000
P11056	Cypress Creek Sand Pine Park	225,347	225,347	-	-	-	-	-	225,347
P12369	Riverwalk Floating Docks Phase I and Phase II	275,746	275,746	-	-	-	-	-	275,746
P12370	Bill Keith Preserve Shoreline Stabilization Design	289,158	289,158	-	-	-	-	-	289,158
P12515	North Fork Riverfront Park	55,570	55,570	-	-	-	-	-	55,570
P12695	Hendricks Isle Seawalls Replacement Project	189,509	189,509	-	-	-	-	-	189,509
P12858	West Lake Drive Bridge over Mercedes River Replacement	-	-	-	7,662,586	-	-	-	7,662,586
P12859	SE 7th Street Bridge over Rio Cordova Replacement	-	-	-	7,662,586	-	-	-	7,662,586
P12860	West Lake Drive Bridge over Estelle River Replacement	-	-	-	7,662,586	-	-	-	7,662,586
P12861	West Lake Drive Bridge over Lucille River Replacement	-	-	-	7,662,586	-	-	-	7,662,586
129.Miscellaneous Federal/State/County Grants		1,035,330	1,035,330	-	30,650,344	-	450,000	2,900,000	35,035,674
143.Building Permits - CIP									
P12560	Greg Brewton Center (DSD)	20,640,949	20,543,252	-	-	-	-	-	20,640,949
143.Building Permits - CIP		20,640,949	20,543,252	-	-	-	-	-	20,640,949
319.Special Assessments									
P11714	Idlewyld Undergrounding of Utilities	538	538	-	-	-	-	-	538
319.Special Assessments		538	538	-	-	-	-	-	538
331.General Capital Projects									
NEW-381194	Carter Park Pool	-	-	-	1,000,000	-	-	-	1,000,000
NEW-528306	Beachwalk Improvements at Park Tower Tunnel	-	-	-	-	100,000	-	-	100,000
NEW-532532	New Pedestrian Safety Improvements - Las Olas and SE 5th Ave	-	-	-	-	-	140,000	-	140,000
NEW-549914	Dorsey Riverbend Traffic Safety Improvements	-	-	-	-	-	250,000	-	250,000
NEW-699105	P3 Heron Bay Garage	-	-	2,000,000	-	-	-	-	2,000,000
NEW-762034	Solar Panel Installation Program at City Facilities	-	-	100,000	100,000	100,000	100,000	100,000	500,000
NEW-932113	NE 26th Street Complete Streets	-	-	-	525,000	-	-	-	525,000
NEW-959375	South Middle River Mobility Project	-	-	-	-	-	75,000	-	75,000
NEW-FY 2023058	Laguna Terrace Over Diane River Bridge Replacement	-	-	-	-	-	-	3,765,340	3,765,340
NEW-FY 2023059	West Lake Drive Over Diane River Bridge Replacement	-	-	-	-	-	-	3,765,340	3,765,340
P10909	SE Fire Station Design and Construction	16,277	8,331	-	-	-	-	-	16,277
P10918	Fire Station 13 Replacement	7,679,518	7,679,518	3,691,084	-	-	-	-	11,370,602
P11065	Electrical Improvements New River Docks	584,367	584,367	-	795,600	-	-	-	1,379,967
P11419	Riveroaks Stormwater Park	38,485	38,485	-	-	-	-	-	38,485
P11510	2009 NCIP Harbor Beach HOA	11,620	11,620	-	-	-	-	-	11,620
P11608	2010 NCIP River Garden/Sweeting Monument	26,774	26,774	-	-	-	-	-	26,774
P11632	Riviera Isles Utilities Undergrounding	458,943	458,943	-	-	-	-	-	458,943
P11681	SR A1A Streetscape Improvements	137,195	-	-	-	-	-	-	137,195
P11696	2011 NCIP Harbor BCH Landscaped Medians	12,252	12,252	-	-	-	-	-	12,252
P11714	Idlewyld Undergrounding of Utilities	516,356	516,356	-	-	-	-	-	516,356
P11722	Riverwalk Seawall Partial Restoration Northside	4,330,095	4,000,772	-	-	-	-	-	4,330,095
P11825	Marine Facilities Maintenance	31,915	31,915	-	-	-	-	-	31,915
P11937	Enterprise Resource Planning (ERP)	18,599	15,399	-	-	-	-	-	18,599
P12010	Bridge Restoration	1,600,090	10,313	2,095,292	1,500,000	2,100,000	2,400,000	2,000,000	11,695,382
P12087	Surtax-Bridge Replacement at South Ocean Drive	957,112	-	-	-	-	-	-	957,112
P12126	Downtown Fort Lauderdale Mobility Hub Project	78,673	78,673	-	-	-	-	-	78,673
P12134	Sidewalk and Paver Replacement	700	700	-	-	-	-	-	700
P12144	2015 NCIP Sunrise Key Decorative Street Posts	26,036	26,036	-	-	-	-	-	26,036
P12153	2015 BCIP North Beach Village Signs/Monuments	13,850	13,850	-	-	-	-	-	13,850
P12158	Cordova Road Complete Streets Project	3,787	3,787	-	-	-	-	-	3,787
P12161	Facility Assessment - Roofing Priorities	220,328	328	500,000	500,000	700,000	700,000	700,000	3,320,328
P12162	Facility Assessment - HVAC Priorities	280,613	30,613	900,000	900,000	600,000	900,000	900,000	4,480,613
P12163	Facility Assessment - Exterior Repair / Construction	265,996	15,996	250,000	250,000	700,000	600,000	600,000	2,665,996
P12164	Facility Assessment - Interior Repair/Construction	433,750	153,750	250,000	250,000	700,000	600,000	600,000	2,833,750
P12171	Butler Building Upgrade at GTL Wellfield	3,428,835	3,127,567	-	-	-	-	-	3,428,835
P12299	West Lake Drive Bridge Restoration	27,336	27,336	-	-	-	-	-	27,336
P12308	Piling Replacements Along New River	61,947	61,947	-	-	-	-	-	61,947

City of Fort Lauderdale
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		Unspent Balance as of 05/29/2025	Available Balance as of 05/29/2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
P12309	Melrose Park Street Lighting	905,147	905,147	-	-	-	-	-	905,147
P12315	Aquatics Complex Renovations	92,845	6,808	-	-	-	-	-	92,845
P12318	NE 4th Street Improvements	33,151	3,398	-	-	1,250,000	-	-	1,283,151
P12326	Shady Banks Entryway	80,943	80,943	-	-	-	-	-	80,943
P12328	Emergency Medical Sub-Station #88	4,935,003	3,633,891	5,102,849	-	-	-	-	10,037,852
P12330	City-Owned Seawall Restoration and Replacement	2,044,043	1,494,043	1,542,304	1,500,000	2,000,000	2,000,000	2,000,000	11,086,347
P12337	Cordova Road Seawall Replacement	131,573	131,573	-	-	-	-	-	131,573
P12341	Mills Pond Park Boat Ramp Replacement	32,037	32,037	-	-	-	-	-	32,037
P12343	Parker Playhouse Renovation	-	-	700,000	700,000	185,000	-	-	1,585,000
P12344	Fire Alerting System - Replacement	6,378	6,378	-	-	-	-	-	6,378
P12373	DC Alexander Park Improvement Project	160,271	-	-	-	-	-	-	160,271
P12377	Tarpon River Traffic Calming Improvements	1,390	1,390	-	-	-	-	-	1,390
P12435	Breakers Avenue and Birch Road Improvements	1,884,237	1,656,815	2,850,000	-	-	-	-	4,734,237
P12440	NW 15th Ave Twin Lakes Road Closure	40,010	40,010	-	-	-	-	-	40,010
P12446	Public Works Joint Facility	869,341	429,341	-	-	-	-	-	869,341
P12470	NW 15th Avenue Complete Streets Project	24,827	12,838	-	-	-	-	-	24,827
P12503	Lifeguard Tower Replacements	265,501	245,501	209,727	224,408	235,628	247,409	259,779	1,442,452
P12509	Temporary Fire Station 13	72,128	51,203	-	-	-	-	-	72,128
P12517	Annual Concrete and Paver Stones Contract	345,851	2,145	1,500,000	2,000,000	2,000,000	3,646,554	3,646,554	13,138,959
P12518	Annual Asphalt Resurfacing	4,247,607	3,388,555	2,500,000	3,000,000	3,500,000	3,500,000	3,500,000	20,247,607
P12545	Water Tower Lighting	-	-	-	-	644,000	-	-	644,000
P12549	Seawall Maintenance	516,957	351,963	-	-	-	-	-	516,957
P12573	New Police Headquarters	6,700,000	6,700,000	-	-	-	-	-	6,700,000
P12585	Galt Ocean Mile Beautification	2,614,937	2,523,056	-	-	-	-	-	2,614,937
P12586	Lake Ridge Plan Implementation	52,085	52,085	-	-	-	-	-	52,085
P12597	NE 1st Street Bridge Replacement	2,665,882	1,815,882	5,653,857	-	-	-	-	8,319,739
P12598	Riverland Road Traffic Calming	1,049,622	355,980	-	-	-	-	-	1,049,622
P12600	Traffic Flow Improvements	64,577	58,835	-	-	-	-	-	64,577
P12641	Castle Harbor Isle Bridge Design and Replacement	7,493,813	7,036,362	(6,800,000)	-	-	-	-	693,813
P12680	Warfield Park	75,000	75,000	-	-	-	-	-	75,000
P12691	Fire Station #49 Roof Replacement	59,786	59,786	-	-	-	-	-	59,786
P12699	Las Olas Isles Signalized Crosswalks	27,292	27,292	-	-	-	-	-	27,292
P12726	Merle Fogg Seawall Replacement	23,897	16,198	-	-	-	-	-	23,897
P12728	Southeast Isles Seawall Replacement Project	323,608	205,439	-	-	-	-	-	323,608
P12730	Swing Bridge Electrical and Mechanical Rehabilitation	7,130	7,130	-	-	-	-	-	7,130
P12733	Police Mounted Stables Roof Replacement	33,215	33,215	-	-	-	-	-	33,215
P12735	Fire Station 54 HVAC System	21,431	21,431	-	-	-	-	-	21,431
P12742	Bass Park Traffic Improvement Project	6,946	6,946	-	-	-	-	-	6,946
P12753	Cooley's Landing Marina Improvement	8,000	8,000	-	-	-	-	-	8,000
P12785	NW 15 Ave Stormwater Improvements FXE	6,459	3,920	-	-	-	-	-	6,459
P12788	River Oaks Traffic Improvements	39,220	39,220	-	-	-	-	-	39,220
P12790	Bayview Drive Bridge Over Longboat Inlet Replacement	3,116,215	2,322,215	-	-	7,835,172	-	-	10,951,387
P12791	SE 13th Street Bridge Replacement	1,199,964	405,964	-	-	-	9,478,423	-	10,678,387
P12792	Sunrise Lane District Streetscapes	97,913	12,413	-	-	-	-	-	97,913
P12793	Streetlight Improvements	1,399,168	1,353,381	500,000	500,000	1,000,000	1,000,000	1,000,000	5,399,168
P12796	Las Olas Mobility	5,385,165	27,117	-	1,000,000	-	-	-	6,385,165
P12850	South Side Cultural Arts Center HVAC System Redesign	84,760	59,925	-	-	-	-	-	84,760
P12854	Fire Station 54 Generator Automatic Transfer Switch Replacement	8,866	8,866	-	-	-	-	-	8,866
P12858	West Lake Drive Bridge over Mercedes River Replacement	111,361	79,549	-	3,662,072	-	-	-	3,773,433
P12859	SE 7th Street Bridge over Rio Cordova Replacement	142,912	111,280	-	3,662,072	-	-	-	3,804,984
P12860	West Lake Drive Bridge over Estelle River Replacement	147,457	75,465	-	3,662,072	-	-	-	3,809,529
P12861	West Lake Drive Bridge over Lucille River Replacement	41,575	13,323	-	3,662,072	-	-	-	3,703,647
P12863	SE 8th Street Bridge Replacement	2,261,439	2,261,439	-	-	-	-	-	2,261,439
P12864	City Hall Replacement	8,808,995	5,268,378	1,000,000	-	-	-	-	9,808,995
P12865	Annual Sidewalk Gap Construction	1,120,000	1,041,493	-	1,100,000	2,500,000	2,500,000	3,000,000	10,220,000
P12866	Temporary Trailer for the Ocean Rescue Headquarters	205,571	180,254	-	-	-	-	-	205,571
P12895	Las Olas Marina Seawall Replacement	2,900,000	2,900,000	-	-	-	-	-	2,900,000
P12901	NE 16th Court Traffic Calming	96,352	11,479	-	-	-	-	-	96,352
P12902	Broward Blvd Dual Left Lane at SW 15th Avenue	150,000	8,289	-	-	-	-	-	150,000
P12903	Cordova Rd at SE 12th St Safety Improvements	50,000	50,000	-	-	-	-	-	50,000
P12904	District Three Pedestrian Improvements	100,000	100,000	-	-	-	-	-	100,000
P12905	NE 15th Avenue Complete Streets Project	70,838	-	-	-	-	-	-	70,838
P12908	Riverland Park Roof and Window Repair	4,971	-	-	-	-	-	-	4,971
P12912	SW 11th Ave Swing Bridge	500,000	54,358	-	-	-	-	-	500,000
P12934	Rio Vista SE 6th Ave Traffic Calming	287,040	287,040	-	-	-	-	-	287,040

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		Unspent Balance as of 05/29/2025	Available Balance as of 05/29/2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
P12935	SE 9th Ave Pedestrian Connection	199,920	199,920	-	-	-	-	-	199,920
P12936	Bayview Drive North Bike Lanes	18,000	18,000	-	120,000	-	-	-	138,000
P12937	Communication Equipment Upgrades	4,797,593	4,797,593	-	-	-	-	-	4,797,593
P12938	Riverside Park Traffic Calming and Sidewalks	77,080	12,894	-	-	-	-	-	77,080
P12939	Fort Lauderdale Historical Society Building Improvements	100,000	100,000	-	-	-	-	-	100,000
P12940	Lightning Predictor	180,532	180,532	-	-	-	-	-	180,532
P12960	18 NW 1st Avenue Property Purchase	3,120,000	3,120,000	(3,120,000)	-	-	-	-	-
P12961	Del Mar Place and Aurelia Place Seawall Replacement	999,641	499,663	-	-	-	-	4,500,079	5,499,720
331.General Capital Projects		97,006,917	74,016,214	21,425,113	30,613,296	26,149,800	28,137,386	30,337,092	233,669,604
332.Gas Tax									
P11945	Annual Asphalt Concrete Resurfacing	551,075	551,075	-	-	-	-	-	551,075
P12223	Annual Asphalt Resurfacing Contract	37,548	37,548	-	-	-	-	-	37,548
P12518	Annual Asphalt Resurfacing	1,203,370	864,567	-	-	-	-	-	1,203,370
332.Gas Tax		1,791,993	1,453,190	-	-	-	-	-	1,791,993
336.Fire Rescue Bond 2005 Construction									
P10909	SE Fire Station Design and Construction	5,495	5,495	-	-	-	-	-	5,495
P10918	Fire Station 13 Replacement	4,274,917	2,570,890	-	-	-	-	-	4,274,917
336.Fire Rescue Bond 2005 Construction		4,280,412	2,576,385	-	-	-	-	-	4,280,412
338.Transportation Surtax Fund									
P12087	Surtax-Bridge Replacement at South Ocean Drive	1,308,163	315,176	-	-	-	-	-	1,308,163
P12595	NW 15th Ave Streetscape	3,352,705	539,900	-	-	-	-	-	3,352,705
P12596	Surtax-Sidewalk Connections	360,000	360,000	-	-	-	-	-	360,000
P12627	Laudertrail Construction	-	-	1,080,172	-	-	-	-	1,080,172
P12865	Annual Sidewalk Gap Construction	-	-	1,000,000	-	-	-	-	1,000,000
338.Transportation Surtax Fund		5,020,868	1,215,076	2,080,172	-	-	-	-	7,101,040
346.Central Beach Redevelopment CRA CIP									
P11681	SR A1A Streetscape Improvements	49,380	-	-	-	-	-	-	49,380
346.Central Beach Redevelopment CRA CIP		49,380	-	-	-	-	-	-	49,380
347.NW Progresso Flagler Heights CRA CIP									
P11608	2010 NCIP River Garden/ Sweeting Monument	35,000	35,000	-	-	-	-	-	35,000
P12097	New Carter Park Senior Center	2,065,505	2,065,505	-	-	-	-	-	2,065,505
P12166	Off-Street Parking	30,622	9,668	-	-	-	-	-	30,622
P12427	Mid-Block Flashing Beacon	96,375	96,375	-	-	-	-	-	96,375
P12443	Sistrunk Crossroads	300,466	286,071	-	-	-	-	-	300,466
P12507	NPF Streetscape Improvement Project	1,796,826	904,441	-	-	-	-	-	1,796,826
P12519	Made to Move Flagler Greenway	736	736	-	-	-	-	-	736
P12621	Provident Park Improvements	1,228,215	1,197,915	-	-	-	-	-	1,228,215
P12789	800 NW 22nd Road Property Purchase	231,545	225,619	-	-	-	-	-	231,545
P12841	Police Substation Buildout	73,070	73,070	-	-	-	-	-	73,070
347.NW Progresso Flagler Heights CRA CIP		5,858,360	4,894,400	-	-	-	-	-	5,858,360
348.Central City CRA CIP									
P12557	The NE 4th Ave Complete Street Project	38,325	38,325	-	-	-	-	-	38,325
P12855	Central City Streetscape Improvement Project	1,217,000	1,017,000	-	-	-	-	-	1,217,000
P12941	NE 13th Street Sculpture	200,000	200,000	-	-	-	-	-	200,000
348.Central City CRA CIP		1,455,325	1,255,325	-	-	-	-	-	1,455,325
350.Park Impact Fee Projects									
P11419	Riveroaks Stormwater Park	12,296	12,296	-	-	-	-	-	12,296
P12058	Las Olas Tunnel Top Park	1,518,278	1,518,278	-	-	-	-	-	1,518,278
P12186	George English Park Boat Ramp 2016	94,268	94,268	-	-	-	-	-	94,268
P12315	Aquatics Complex Renovations	5,949	5,949	-	-	-	-	-	5,949
P12373	DC Alexander Park Improvement Project	283,194	13,394	-	-	-	-	-	283,194
P12632	Joseph C Cater Park Improvements	2,000,000	2,000,000	-	-	-	-	-	2,000,000
P12699	Las Olas Isles Signalized Crosswalks	6,482,635	6,482,635	-	-	-	-	-	6,482,635
350.Park Impact Fee Projects		10,396,620	10,126,820	-	-	-	-	-	10,396,620
352.GO Bond 2019 Construction - Police									
P12573	New Police Headquarters	25,126,871	998,728	-	-	-	-	-	25,126,871
352.GO Bond 2019 Construction - Police		25,126,871	998,728	-	-	-	-	-	25,126,871
353.Parks Bond*									
NEW-075383	Gore Betz Park	-	-	350,000	-	-	-	-	350,000
NEW-110744	Floyd Hull Stadium	-	-	6,000,000	-	-	-	-	6,000,000
NEW-113588	Loggerhead Park	-	-	141,000	-	-	-	-	141,000
NEW-143512	Dog Parks	-	-	2,000,000	-	-	-	-	2,000,000
NEW-189797	Stranahan Park	-	-	266,000	-	-	-	-	266,000
NEW-196329	Smoker Park	-	-	-	-	-	-	-	-

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NEW-290869	Virginia S. Young Elementary School	-	-	375,000	-	-	-	-	375,000
NEW-321086	Cliff Lake Park	-	-	-	-	-	-	-	-
NEW-374688	Middle River Terrace Park	-	-	550,000	-	-	-	-	550,000
NEW-394937	Palm Aire Park	-	-	510,800	-	-	-	-	510,800
NEW-430099	Merle Fogg Park	-	-	319,000	-	-	-	-	319,000
NEW-433087	Riverwalk Docks	-	-	715,000	-	-	-	-	715,000
NEW-433207	Vista Park	-	-	183,000	-	-	-	-	183,000
NEW-463176	Coral Ridge Park	-	-	285,000	-	-	-	-	285,000
NEW-471811	Parks Bond Land Acquisition	-	-	5,180,862	-	-	-	-	5,180,862
NEW-571476	Dr. Hays Civic Park	-	-	925,000	-	-	-	-	925,000
NEW-600348	Major William M. Lauderdale Park	-	-	85,000	-	-	-	-	85,000
NEW-653019	Poinciana Park	-	-	1,000,000	-	-	-	-	1,000,000
NEW-688407	Bryant Peney Park	-	-	390,000	-	-	-	-	390,000
NEW-765250	Welcome Park	-	-	183,000	-	-	-	-	183,000
NEW-830961	Shirley Small Park	-	-	4,325,000	-	-	-	-	4,325,000
NEW-833622	Snyder Park	-	-	6,205,000	-	-	-	-	6,205,000
NEW-840407	Willingham Park	-	-	201,000	-	-	-	-	201,000
NEW-880941	Marshall's Point	-	-	-	-	-	-	-	-
P12058	Las Olas Tunnel Top Park	9,092,691	9,092,691	-	-	-	-	-	9,092,691
P12553	Hortt Park Playground Replacement	49,521	49,521	-	-	-	-	-	49,521
P12574	Lockhart Stadium Community Center	18,012	18,012	-	-	-	-	-	18,012
P12582	Aquatic Center South Building Replacement	267,228	171,868	-	-	-	-	-	267,228
P12624	District 1 - Lockhart Park	668,131	406,001	22,550,000	-	-	-	-	23,218,131
P12627	Laudertrail Construction	4,262,157	4,123,013	-	-	-	-	-	4,262,157
P12632	Joseph C Cater Park Improvements	18,609,637	18,265,262	-	-	-	-	-	18,609,637
P12633	Holiday Park Improvements	14,721,272	10,156,390	-	-	-	-	-	14,721,272
P12643	Annie Beck Park	588,522	41,019	-	-	-	-	-	588,522
P12644	Bass Park	6,597,786	200,018	-	-	-	-	-	6,597,786
P12645	Bayview Park	166,734	18,071	-	-	-	-	-	166,734
P12646	Chateau Park	100,000	100,000	-	-	-	-	-	100,000
P12647	Colee Hammock Park	245,000	107,552	-	-	-	-	-	245,000
P12648	Cortez Triangle Park	81,000	81,000	-	-	-	-	-	81,000
P12649	Dottie Mancini Park	859,719	859,040	-	-	-	-	-	859,719
P12650	Earl Lifshy Ocean Park	86,000	86,000	-	-	-	-	-	86,000
P12651	Florence C Hardy Park	1,169,323	159,379	-	-	-	-	-	1,169,323
P12652	Francis L Abreu Place	60,000	60,000	-	-	-	-	-	60,000
P12653	Greenfield Park	387,500	387,500	-	-	-	-	-	387,500
P12654	Harbordale Park	353,650	93,717	-	-	-	-	-	353,650
P12655	Hortt Park	945,399	825,133	-	-	-	-	-	945,399
P12656	Imperial Point Entranceway	83,545	77,505	-	-	-	-	-	83,545
P12657	Jack and Harriet Kaye Park	55,000	55,000	-	-	-	-	-	55,000
P12658	Lake Estates Linear Park	250,000	250,000	-	-	-	-	-	250,000
P12659	Lauderdale Manors Entrance	235,000	235,000	-	-	-	-	-	235,000
P12660	Lewis Landing Park	35,000	35,000	-	-	-	-	-	35,000
P12661	Lincoln Park	257,739	257,739	-	-	-	-	-	257,739
P12662	Lu Deaner Park	215,000	215,000	-	-	-	-	-	215,000
P12663	Mills Pond Park	4,305,924	1,746,494	-	-	-	-	-	4,305,924
P12664	North Fork Riverfront Park	172,000	172,000	-	-	-	-	-	172,000
P12665	Palm Aire Village Park	506,818	190,511	-	-	-	-	-	506,818
P12666	Peter Feldman Park	420,481	182,198	-	-	-	-	-	420,481
P12667	Provident Park	5,000	5,000	-	-	-	-	-	5,000
P12668	Riverside Park	86,703	46,021	-	-	-	-	-	86,703
P12669	Sailboat Bend Preserve Park	142,000	142,000	-	-	-	-	-	142,000
P12670	Sara Horn Greenway	55,119	55,119	-	-	-	-	-	55,119
P12671	Sistrunk Park	428,000	428,000	-	-	-	-	-	428,000
P12672	South Middle River Park	290,700	290,700	-	-	-	-	-	290,700
P12673	Stranahan Landing	231,000	231,000	-	-	-	-	-	231,000
P12674	Sweeting Park	229,656	229,656	-	-	-	-	-	229,656
P12675	Tarpon Cove Park	244,624	244,624	-	-	-	-	-	244,624
P12676	Tarpon River Park	59,000	59,000	-	-	-	-	-	59,000
P12677	Townsend Park	63,000	63,000	-	-	-	-	-	63,000
P12678	Twin Lakes North Park	298,544	101,362	-	-	-	-	-	298,544
P12679	Victoria Park	205,000	205,000	-	-	-	-	-	205,000
P12680	Warfield Park	1,185,629	74,222	-	-	-	-	-	1,185,629
P12681	Westwood Heights Triangle Park	21,000	21,000	-	-	-	-	-	21,000
P12682	Croissant Park	2,195,666	1,810,843	-	-	-	-	-	2,195,666

City of Fort Lauderdale
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		Unspent Balance as of 05/29/2025	Available Balance as of 05/29/2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
P12683	Floranada Park	428,259	96,600	-	-	-	-	-	428,259
P12684	Osswald Park	1,918,858	1,616,617	-	-	-	-	-	1,918,858
P12685	Sunset Park	711,834	704,978	-	-	-	-	-	711,834
P12750	Ann Herman Park Improvements	435,000	111,928	-	-	-	-	-	435,000
P12751	Benneson Park Improvements	412,500	412,500	-	-	-	-	-	412,500
P12752	Bill Keith Preserve Park Improvement	545,000	545,000	-	-	-	-	-	545,000
P12753	Cooley's Landing Marina Improvement	6,331	782	-	-	-	-	-	6,331
P12754	Coontie Hatchee Park Improvements	430,000	430,000	-	-	-	-	-	430,000
P12755	Esterre Davis Wright Park Improvements	663,467	369,970	-	-	-	-	-	663,467
P12756	Flamingo Park Improvements	940,000	940,000	-	-	-	-	-	940,000
P12757	Floranda Park Improvement	126,218	126,218	-	-	-	-	-	126,218
P12758	Fort Lauderdale Beach Improvement	1,300,000	1,300,000	-	-	-	-	-	1,300,000
P12759	Guthrie Blake Park Improvements	518,982	518,982	-	-	-	-	-	518,982
P12760	Lauderdale Manors Park Improvement	1,856,000	1,856,000	-	-	-	-	-	1,856,000
P12761	Riverland Park Improvement	2,738,000	2,738,000	-	-	-	-	-	2,738,000
P12762	Walker Park Improvement	650,700	650,700	-	-	-	-	-	650,700
P12763	Warbler Wetlands Improvement	705,000	705,000	-	-	-	-	-	705,000
P12771	George English Park Improvements	905,479	905,479	4,112,088	-	-	-	-	5,017,567
P12773	Dillard 6-12 Park Improvements	2,647	992	-	-	-	-	-	2,647
P12775	Stranahan High School Park Improvements	221,353	208,849	-	-	-	-	-	221,353
P12776	North Fork School Park Improvements	780,692	774,147	-	-	-	-	-	780,692
P12777	Sunrise Middle School Park Improvements	1,542,181	748,092	-	-	-	-	-	1,542,181
P12778	Westwood Heights Elementary School Park Improvements	323,256	320,163	-	-	-	-	-	323,256
P12779	Thurgood Marshall Elementary School Park Improvements	380,727	377,444	-	-	-	-	-	380,727
P12780	Rock Island Elementary Park Improvements	260,343	258,203	-	-	-	-	-	260,343
P12781	Stephen Foster Elementary Park Improvements	497,001	479,493	-	-	-	-	-	497,001
P12782	Harbordale Elementary Park Improvements	272,798	270,669	-	-	-	-	-	272,798
P12843	Beach Community Center	507,675	459,190	3,013,250	-	-	-	-	3,520,925
P12907	Lauderdale Isles Landing	2,288,479	2,051,869	135,000	-	-	-	-	2,423,479
353.Parks Bond		93,975,210	72,702,046	60,000,000	-	-	-	-	153,975,210
354.SA Bond 2021 Construction - Utility Undergrounding									
NEW-954605	Undergrounding Program	-	-	-	2,611,840	5,651,920	-	-	8,263,760
354.SA Bond 2021 Construction - Utility Undergrounding		-	-	-	2,611,840	5,651,920	-	-	8,263,760
410.Sanitation Operations - CIP									
P12235	Land and Asset Management System Project	8,789	8,789	-	-	-	-	-	8,789
P12700	Plant A Stormwater Treatment Facility Upgrades	215,034	215,034	-	-	-	-	-	215,034
410.Sanitation Operations - CIP		223,823	223,823	-	-	-	-	-	223,823
431.Cemetery Operations - CIP									
NEW-384641	Stormwater Improvements at Lauderdale Memorial Park Cemetery	-	-	184,806	588,060	-	-	-	772,866
NEW-420905	Mausoleums Roof Replacements - Sunset Memorial Gardens Cemetery	-	-	824,110	-	-	-	-	824,110
NEW-955148	Mausoleum (West) Roof Replacement - Lauderdale Memorial Park Cemetery	-	-	235,460	-	-	-	-	235,460
P12717	Mausoleums - Lauderdale Memorial Gardens Cemetery	1,561,584	1,561,584	360,916	-	-	-	-	1,922,500
P12718	Mausoleums - Sunset Memorial Gardens Cemetery	2,204,686	649,486	-	-	-	-	-	2,204,686
P12867	Mausoleum Roof Replacement - Lauderdale Memorial Park Cemetery	45,970	45,970	-	-	-	-	-	45,970
P12897	Cemetery Security and Access System-LMP and SMP	28,121	28,121	-	-	-	-	-	28,121
P12942	Lauderdale Memorial Park Maintenance Shop Restoration	250,000	175,000	-	-	-	-	-	250,000
P12943	Irrigation Upgrades - Lauderdale Memorial Park Cemetery	1,611,530	1,611,530	-	-	-	-	-	1,611,530
P12944	Office Building Roof Replacement - Lauderdale Memorial Park	161,408	27,699	-	-	-	-	-	161,408
431.Cemetery Operations - CIP		5,863,299	4,099,390	1,605,292	588,060	-	-	-	8,056,651
452.Water Expansion/Impact Fee Construction									
P11465	17th Street Causeway- Large Water Main Replacement	3,000,000	3,000,000	-	-	-	-	-	3,000,000
P12408	Force Main (From Pump Station A-54 to A-10) Upsize	142,964	142,964	-	-	-	-	-	142,964
P12604	Small Water Main Replacement - Hendricks Isle	2,000,000	2,000,000	-	-	-	-	-	2,000,000
P12803	Poinsettia Drive Small Water Main Improvements	1,500,000	1,500,000	-	-	-	-	-	1,500,000
P12945	Palm Aire Village East Water Main Rehabilitation	3,356,610	2,873,218	-	-	-	-	-	3,356,610
452.Water Expansion/Impact Fee Construction		9,999,574	9,516,182	-	-	-	-	-	9,999,574
453.Sewer Expansion/Impact Fee Construction									
P12899	New Downtown Sanitary Sewer Pump Station A-5	8,900,000	8,900,000	-	-	-	-	-	8,900,000
453.Sewer Expansion/ Impact Fee Construction		8,900,000	8,900,000	-	-	-	-	-	8,900,000
454.Water and Sewer - General Capital Projects									
FY20150170	Landings of Bayview Drive Small Water Main	-	-	-	-	-	-	4,771,891	4,771,891
FY20150181	Lauderhill Small Water Mains Replacement	-	-	918,474	5,441,606	-	-	-	6,360,080

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		Unspent Balance as of 05/29/2025	Available Balance as of 05/29/2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
FY20150184	Coral Ridge Country Club Small Water Main Improvements	-	-	1,176,884	-	8,746,440	-	-	9,923,324
FY20150228	Analysis of Chemical Addition Systems-Peele Dixie	-	-	162,000	-	-	-	-	162,000
FY20190737	Peele Dixie Membrane Replacement	-	-	-	1,802,130	-	-	-	1,802,130
FY20210965	Bayview Drive 16-Inch Force Main Replacement and Rehabilitation	-	-	-	1,781,617	-	-	-	1,781,617
FY20221021	Pump Station D-24 and E-4 Discharge Force Main Replacement	-	-	-	-	1,916,751	-	6,417,487	8,334,238
FY20221046	Duplex Pumping Stations Rehabilitation /Replacement	-	-	-	873,480	-	7,649,218	-	8,522,698
FY20221048	Hardening of Wastewater Generators	-	-	-	3,015,000	-	-	-	3,015,000
NEW-000353	NW 13th Street 24" Force Main Replacement - Phase 2 and 3	-	-	-	2,290,076	-	-	-	2,290,076
NEW-005133	Antioch Ave. From Riomar St.to Vistamar St. Watermains	-	-	-	-	581,772	-	-	581,772
NEW-056458	SW 9th Avenue From Davie Blvd To State Road 84 Water Mains	-	-	-	-	758,941	-	-	758,941
NEW-077704	Harbour Inlet Association Water Main Replacement	-	-	-	1,107,633	-	-	-	1,107,633
NEW-094105	Prospect Wellfield West Generator Replacement	-	-	-	-	2,514,591	-	-	2,514,591
NEW-122787	Bayview Drive Water Main Replacement Phase 1	-	-	-	-	1,893,366	-	-	1,893,366
NEW-123966	SW 11 Ct from SW 9 Ave to SW 8 Terr Water Main Replacement	-	-	-	-	-	507,912	-	507,912
NEW-229593	Bayview Drive Water Main Replacement Phase 2	-	-	-	-	1,720,209	-	-	1,720,209
NEW-334443	Coral Ridge Small Water Main Improvements Phase 2	-	-	-	-	-	2,652,918	-	2,652,918
NEW-357544	Decommissioning the Fiveash Water Treatment Plant	-	-	-	-	-	-	3,358,800	3,358,800
NEW-504278	Las Olas Boulevard Water Main Replacement	-	-	-	-	-	2,023,645	-	2,023,645
NEW-506357	SE Croissant Park Water Main Upgrades	-	-	-	-	1,722,632	5,940,102	-	7,662,734
NEW-528906	Force Main B-1 Discharge Improvements	-	-	-	-	-	204,601	1,587,412	1,792,013
NEW-860869	Bayview Drive Gravity System Lining and Roadway Reconstruction	-	-	-	-	-	-	7,646,319	7,646,319
NEW-877588	Water Main Crossing of the Intracoastal (Oakland Park Blvd.)	-	-	-	-	1,593,961	-	-	1,593,961
NEW-999306	Decommissioning the Old Peele-Dixie Water Treatment Plant	-	-	-	-	-	-	1,649,450	1,649,450
NEW-FY 2023019	Hendricks Isle Sewer Replacement	-	-	-	-	-	-	357,127	357,127
P10814	Central New River Watermain River Crossings	251,368	1	-	-	-	-	-	251,368
P11465	17th Street Causeway- Large Water Main Replacement	286,908	21,850	-	-	-	-	-	286,908
P11563	Victoria Park Sewer Basin A-19 Rehab	71,766	129	-	-	-	-	-	71,766
P11566	Rio Vista Sewer Basin D-43 Rehab	651,950	502,448	-	-	-	-	-	651,950
P11589	Fiveash WTP Disinfection Improvements	2,315	2,315	-	-	-	-	-	2,315
P11664	Basin B-6 Sanitary Sewer System Rehabilitation	10,247,990	9,138,045	-	-	-	-	-	10,247,990
P11887	NW Second Ave Tank Restoration	63,802	63,802	-	-	-	-	-	63,802
P11991	Downtown Sewer Basin Ps A-7 Rehabilitation	4,047,899	2,116,399	-	-	-	-	-	4,047,899
P12049	Flagler Heights Sewer Basin A-21 Laterals	948,784	-	-	-	-	-	-	948,784
P12051	Contract Supervisory Control and Data Acquisition	91,632	91,632	-	-	-	-	-	91,632
P12055	Basin A-18 Sanitary Sewer Collection System Rehabilitation	346,622	135,733	-	-	-	-	-	346,622
P12190	Utilities Asset Management System	764,539	185,749	-	-	-	-	-	764,539
P12214	I&I Program Management	1,117,823	1,117,823	6,378,022	11,014,581	6,393,040	16,017,779	12,800,000	53,721,245
P12259	Public Works Administration Building Air Conditioning	40,116	-	-	-	-	-	-	40,116
P12294	Fiveash Water Treatment Plant Electrical Voltage Upgrade	270,425	247,574	-	-	-	-	-	270,425
P12296	New Utilities Central Laboratory - Peele Dixie Water	2,122,382	2,122,382	-	-	-	-	-	2,122,382
P12375	Program Management of Consent Order Projects	3,687,533	3,333,237	672,865	-	-	-	790,100	5,150,498
P12383	NE 25th Avenue 24" Force Main Replacement	1,260,135	1,260,135	-	-	-	-	-	1,260,135
P12401	Prospect Wellfield Bonding and Grounding Test	97,216	97,216	-	-	-	-	-	97,216
P12403	Peele-Dixie WTP Chemical Storage Improvements	1,236,738	985,015	1,892,534	-	-	-	-	3,129,272
P12408	Force Main (From Pump Station A-54 to A-10) Upsize	132,350	-	-	-	-	-	-	132,350
P12410	Pump Stations C-1 and C-2 Replacement	2,563,675	2,523,585	-	-	-	-	-	2,563,675
P12412	Pump Stations A-16 Upgrade	76,021	26,221	-	-	-	-	-	76,021
P12414	Gravity Pipe Improvement to Downtown Collection System	100,000	100,000	-	-	-	-	-	100,000
P12416	Water Main Improvements Area 1	1,571,938	1,571,938	-	-	-	-	-	1,571,938
P12417	Miscellaneous Water Quality Improvements	69,000	69,000	-	-	-	-	-	69,000
P12435	Breakers Avenue and Birch Road Improvements	1,750,000	1,750,000	-	-	-	-	-	1,750,000
P12446	Public Works Joint Facility	26,438	26,438	1,520,000	-	-	1,212,552	-	2,758,990
P12464	Tarpon River A-11 Sewer Basin Rehabilitation	4,572,276	2,285,092	-	-	-	-	-	4,572,276
P12465	Harbor Beach Sewer Basin D-34 Rehabilitation	2,537,177	2,204,401	-	-	-	-	-	2,537,177
P12476	Fiveash Wellfield Pump Replacement	556,060	556,060	-	-	-	-	-	556,060
P12525	Utilities Central Warehouse	1,500,000	1,500,000	-	-	-	-	-	1,500,000
P12526	Utilities Emergency Operations Center and Administration Build	5,311,486	5,311,486	-	-	-	-	-	5,311,486
P12531	North New River Drive East	9,240	5,648	-	-	-	-	-	9,240
P12564	C-51 Reservoir	90,130	90,130	-	-	-	-	-	90,130
P12581	Peele Dixie Water Treatment Plant Facility Improvements	435,000	435,000	-	-	-	-	-	435,000
P12604	Small Water Main Replacement - Hendricks Isle	1,347,147	1,223,623	-	-	-	-	-	1,347,147
P12605	New Pumping Station Flagler Village A-24	322,060	241,608	-	-	-	-	-	322,060
P12608	Triplex Pumping Station Rehabilitation	3,174,800	3,174,800	-	-	-	-	-	3,174,800
P12618	Dolphin Isles B-14 Sewer Basin Rehabilitation	2,229,958	1,749,138	-	-	-	-	-	2,229,958

City of Fort Lauderdale
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		Unspent Balance as of 05/29/2025	Available Balance as of 05/29/2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
P12619	Bayview Drive 16" Force Main to Pump Station B-14	1,200,000	1,200,000	-	-	-	-	-	1,200,000
P12704	Replace A/C Back Unit Peele Membrane Building	3,464	3,464	-	-	-	-	-	3,464
P12727	Fiveash Water Treatment Plant Valves Replacement	133,130	133,130	-	-	-	-	-	133,130
P12765	New Water Treatment Plant - Prospect Lake WTP	6,517,154	361,605	-	-	-	-	-	6,517,154
P12787	Lead and Copper Rule Revision (LCRR) Compliance Program	1,600,000	1,600,000	-	-	-	-	-	1,600,000
P12802	SW 29th Street Small Watermains	185,790	160,790	-	-	-	-	-	185,790
P12803	Poinsettia Drive Small Water Main Improvements	27,280	7,458	6,708,502	-	-	-	-	6,735,782
P12805	Small Watermain Abandonment - SE 25th Avenue	50,957	27,202	-	-	-	-	-	50,957
P12806	Public Works Admin Building Generator Replacement	730,682	87,491	-	-	-	-	-	730,682
P12807	Pumping Station D-34 Emergency Generator	739,727	719,424	-	168,275	-	-	-	908,002
P12808	North Andrews FEC Railway Watermain Replacement	189,480	157,987	-	-	-	-	-	189,480
P12809	SE 15th Avenue Force Main Replacement	2,189,991	1,970,023	8,961,269	-	-	-	-	11,151,260
P12822	Bay Colony Small Water Main Improvements	-	-	-	-	-	-	1,545,795	1,545,795
P12823	Laudergate Isles Small Water Main Improvements	-	-	-	533,728	1,736,443	-	-	2,270,171
P12827	Small Water Main Replacement - SW 31st Avenue	-	-	1,109,450	-	-	-	-	1,109,450
P12828	Riverland Road Water Mains Replacement	-	-	-	2,015,742	-	-	-	2,015,742
P12831	Pump Station A-7 Redundant Force Main	1,622,776	1,622,776	-	-	-	-	-	1,622,776
P12868	Wellfield Communications	507,498	507,498	-	-	-	-	-	507,498
P12869	Excavate and Dispose of Dry Lime Sludge	4,879,132	4,879,132	-	-	-	-	-	4,879,132
P12870	Equipment Replacement at Re-Pump Station A	5,939	5,939	-	-	421,854	1,075,739	-	1,503,532
P12871	Fiveash Replacement of the Rotary Mechanisms Recirculation	923,104	923,104	-	-	-	-	-	923,104
P12898	Public Works Administration Building Elevator Upgrades	84,250	84,250	-	-	-	-	-	84,250
P12899	New Downtown Sanitary Sewer Pump Station A-5	2,586,878	1,394,432	-	-	-	-	-	2,586,878
P12931	Fiveash High Service Pump Station Replacement	2,762,143	2,762,143	-	-	-	-	-	2,762,143
P12946	New Utility Billing Software	1,621,165	1,621,165	-	-	-	-	-	1,621,165
P12947	Public Works Administration Building AC Ductwork Replacement	795,000	795,000	-	-	-	-	-	795,000
454. Water and Sewer - General Capital Projects		85,338,239	67,289,666	29,500,000	30,043,868	30,000,000	37,284,466	40,924,381	253,090,954
455. Central Regional Wastewater System									
FY20221035	George T. Lohmeyer WWTP Sludge Pump Replacement	-	-	-	-	-	9,464,810	-	9,464,810
NEW-246681	Sodium Hypochlorite Conversion at George T. Lohmeyer WWTP	-	-	-	1,500,000	15,411,195	-	-	16,911,195
NEW-347309	GTL Liquid Oxygen Storage	-	-	6,900,000	-	-	-	-	6,900,000
NEW-651319	Repair GTL VSPA Facility	-	-	2,500,000	-	-	-	-	2,500,000
NEW-797432	Equipment Replacement at Re-Pump Stations B and E	-	-	-	-	-	5,142,735	15,142,735	20,285,470
P00401	Regional Renewal and Replacement	1,975,130	1,975,130	(792,730)	-	-	130,481	819,699	2,132,580
P11781	GTL WWTP Cryogenic Plant Upgrades	373,867	212,637	-	-	-	-	-	373,867
P12114	Electrical/ SCADA Evaluation	132,893	69,734	-	-	-	-	-	132,893
P12169	GTL Odor Control Dewatering Building	18,445,026	516,848	-	-	-	-	-	18,445,026
P12170	GTL Concrete Restoration	258,890	29,661	-	-	-	-	-	258,890
P12176	George T. Lohmeyer WWTP Motor Control	81,616	50,667	-	-	10,535,752	10,535,752	-	21,153,120
P12190	Utilities Asset Management System	360,161	167,014	-	-	-	-	-	360,161
P12252	GTL Interior Painting	448,138	448,138	-	-	-	-	-	448,138
P12255	GTL Exterior Painting	254,862	254,862	-	-	-	-	-	254,862
P12375	Program Management of Consent Order Projects	1,764,117	1,211,378	-	-	-	-	-	1,764,117
P12387	Effluent Pipe 54-Inch Force Main Replacement	3,425,713	2,039,802	-	-	-	-	-	3,425,713
P12438	Freight Elevator Replacement - GTL WWTP	964,180	0	-	-	-	-	-	964,180
P12528	GTL Chlorine Flash Mix Remodel	986,378	258,838	-	-	-	-	-	986,378
P12529	Effluent Pumps Standby Generator and Administration Building	14,092,156	6,408,343	-	-	-	-	-	14,092,156
P12530	Deepwell Electric Power Instrumentation and Control	389,301	277,829	-	-	-	-	-	389,301
P12601	GTL Roadway Resurfacing	200,000	200,000	-	-	-	-	-	200,000
P12602	George T. Lohmeyer WWTP Building Infrastructure	585,433	585,433	-	-	-	-	-	585,433
P12702	GTL Sludge Holding Tank Covers and Roof	2,646,822	-	-	-	-	-	-	2,646,822
P12703	George T. Lohmeyer Wastewater Treatment Plant Sludge Flow	500,000	500,000	-	-	-	-	-	500,000
P12798	Deepwell Mechanical Integrity Testing and Pipe Replacement	2,104,474	2,051,262	-	-	-	-	-	2,104,474
P12799	Rehabilitation or Replacement of 48 to 54-Inch Force Main	1,501,301	-	-	-	-	-	-	1,501,301
P12800	George T. Lohmeyer WWTP Reactor Rehabilitation	4,170,505	3,526,937	14,202,930	6,086,980	-	-	-	24,460,415
P12801	George T. Lohmeyer Wastewater Treatment Plant PLC Panels	1,049,575	849,575	-	-	-	-	-	1,049,575
P12874	George T. Lohmeyer Belt Presses Replacement	2,927,651	2,555,467	-	21,010,011	-	-	-	23,937,662
P12875	George T. Lohmeyer WWTP Secondary Server	417,453	417,453	-	-	-	-	-	417,453
P12876	George T. Lohmeyer WWTP Clarifier Rehabilitation	9,343,203	9,044,889	-	-	-	-	10,000,000	19,343,203
455. Central Regional Wastewater System		69,398,845	33,651,897	22,810,200	28,596,991	25,946,947	25,273,778	25,962,434	197,989,195
463. Parking System - Capital Projects									
NEW-079000	Smart City Technology	-	-	200,000	450,000	450,000	450,000	450,000	2,000,000
NEW-595740	Transportation Related Stormwater Repair	-	-	150,000	-	-	-	-	150,000
NEW-836294	Sunrise Village Parking Improvements	-	-	-	-	-	250,000	-	250,000
NEW-961093	Parking Lot Sign Replacements	-	-	150,000	-	-	-	-	150,000

City of Fort Lauderdale
Tentative FY 2026 - FY 2030 Community Investment Plan (CIP)

		Unspent Balance as of 05/29/2025	Available Balance as of 05/29/2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
P11900	Las Olas Blvd Corridor Improvements	8,507	8,507	-	-	-	-	-	8,507
P12183	Parking Administration and City Parking Garage Repairs	1,244,107	883,265	350,000	-	-	-	-	1,594,107
P12378	North Beach Parking Lot	205,872	205,872	-	-	-	-	-	205,872
P12509	Temporary Fire Station 13	51,130	35,772	-	-	-	-	-	51,130
P12513	FTL Beach Parking Lots Improvements	640,641	-	-	-	-	-	-	640,641
P12638	Crossroads Shopping Center Parking Lot Stormwater Imp	71,754	71,754	-	-	-	-	-	71,754
P12687	Federal Courthouse Parking Garage	6,949,499	6,770,434	7,000,000	-	-	-	-	13,949,499
P12705	Parking Facility Rehabilitation	-	-	-	250,000	1,750,000	-	-	2,000,000
P12737	Nautical Parking Lot Improvements	4,122	4,122	-	-	-	-	-	4,122
P12738	Venice Lot Parking Improvements	171,721	104,186	-	-	-	-	-	171,721
P12739	Pelican Lot Parking Improvements	179,095	127,927	-	-	-	-	-	179,095
P12740	Parking Meter Technology	1,098,772	554,467	200,000	250,000	-	-	-	1,548,772
P12766	Commercial Road Parking Improvements	823,086	46,258	-	-	-	-	-	823,086
P12810	Parking Wayfinding Barrier Island Signage	327,612	301,134	-	-	-	-	-	327,612
P12851	Holiday Park Parking Garage	421,653	150,050	-	-	-	-	-	421,653
P12877	Galt Shops West Improvements	739,469	739,469	-	-	-	-	-	739,469
P12878	North and South Galt Lot Improvements	636,859	100,014	-	-	-	-	-	636,859
P12879	City Hall Parking Garage Improvements	8,778,265	8,382,560	-	-	-	-	-	8,778,265
P12880	Parking Facility Electric Vehicle Charging Stations	152,300	87,536	150,000	150,000	150,000	150,000	150,000	902,300
P12948	Oakland Park Parking Lot Improvements	750,000	750,000	-	3,091,032	-	-	-	3,841,032
P12949	Las Olas Garage Improvements	3,000,000	2,999,999	-	-	250,000	750,000	3,000,000	7,000,000
463.Parking System - Capital Projects		26,254,464	22,323,326	8,200,000	4,191,032	2,600,000	1,600,000	3,600,000	46,445,496
469.Airport - Capital Projects									
NEW-268376	FXE Localizer Relocation Project	-	-	500,000	-	-	-	-	500,000
NEW-505557	Airport Security and Fiber Upgrade	-	-	-	100,000	-	375,000	537,500	1,012,500
NEW-955211	Runway 13-31 Pavement Rehabilitation Project	-	-	-	-	140,000	375,000	-	515,000
P12070	Master Plan Update	1,688	1,688	-	-	-	-	-	1,688
P12261	FXE Downtown Helistop Elevator Replacement	15,402	15,402	-	-	-	-	-	15,402
P12355	Airport Drainage Improvements Phase 1	1,151,347	1,105,883	-	-	-	-	-	1,151,347
P12356	Aviation Equipment and Service Facility Expansion	3,376,190	1,628,423	-	-	-	-	-	3,376,190
P12455	Taxiway Intersection Improvements	51,474	51,474	-	-	-	-	-	51,474
P12459	Parcel 21B NRA Mitigation and Maintenance	32,773	0	-	-	-	-	-	32,773
P12474	Mid-Field Taxiway Extension and Run-Up Area	1,309,063	1,309,063	-	-	-	-	-	1,309,063
P12521	Runway 31 Bypass Taxiways	286,053	201,281	-	-	-	-	-	286,053
P12522	Runway Run-Up Area	41,545	41,545	-	-	-	-	-	41,545
P12539	Taxiway Golf Pavement Rehab	221,443	221,443	-	-	-	-	-	221,443
P12540	Runway 27 By-Pass Taxiways	140,269	140,269	-	200,000	-	-	-	340,269
P12541	Security and Access System Upgrade	600,000	600,000	-	-	-	-	-	600,000
P12588	Runway 9 Western Extension	31,290	31,290	1,131,784	-	-	-	-	1,163,074
P12612	Runway 9 Taxiway Intersection Improvement	11,603	11,603	-	-	-	-	-	11,603
P12706	Taxiways B and Q Realignment	401,681	371,244	-	-	-	-	-	401,681
P12707	Runway 13-31 Pavement Sealing	213,054	211,104	-	-	-	-	-	213,054
P12708	Runway 9 Run-Up Relocation and South End Taxiways Intersection	68,174	34,577	-	-	-	-	-	68,174
P12764	FXE Runway 9-27 Rehabilitation Project	938,486	174,500	-	-	-	-	-	938,486
P12770	FXE Decorative Street Posts - Phase II	428,860	10,001	-	-	-	-	-	428,860
P12785	NW 15 AVE Stormwater Improvements FXE	1,916	-	-	-	-	-	-	1,916
P12811	Runway 9-27 Pavement Rehabilitation Project	158,046	158,046	-	-	-	-	-	158,046
P12812	Runway 9 Taxiway Improvements (South Runway)	312,196	312,196	-	-	-	-	-	312,196
P12813	Environmental Assessment For Runway 9 Extension	49,773	18,753	-	-	-	-	-	49,773
P12814	Airport Entry Features	343,000	343,000	-	-	-	-	-	343,000
P12881	Taxiway L and P Extension and Run-Up Area	58,750	58,750	95,000	-	367,080	-	-	520,830
P12882	Runway 9 Parallel Taxiway Extension	623,722	547,255	750,000	-	-	-	-	1,373,722
P12883	Design and Construct FXE Maintenance Apron Pavement Rehab Project	167,088	154,040	-	-	-	-	-	167,088
P12884	Design and Construction of Taxiway Echo Pavement Rehabilitation	571,453	533,713	-	-	-	-	-	571,453
469.Airport - Capital Projects		11,606,339	8,286,543	2,476,784	300,000	507,080	750,000	537,500	16,177,703
471.Stormwater - Capital Projects									
FY20200820	NE 7th Street and NE 2nd Avenue Stormwater Improvements	-	-	-	927,428	-	-	-	927,428
FY20200821	Flagler Village Neighborhood Improvements	-	-	672,409	-	-	-	-	672,409
FY20210950	1343-1349 Chateau Park Drive Stormwater Improvements	-	-	-	-	471,239	-	-	471,239
FY20221010	1410-1415 SW 24th Court Stormwater Improvements	-	-	488,239	-	-	-	-	488,239
FY20221012	2175 NE 56th Street Stormwater Improvements	-	-	635,162	-	-	-	-	635,162
FY20221013	811 NW 57th Place Stormwater Improvements	-	-	816,300	-	-	-	-	816,300
FY20221014	West Las Olas Stormwater Improvements	-	-	946,000	-	-	-	-	946,000
FY20221015	940 SW 8th Street Stormwater Improvements	-	-	537,705	-	-	-	-	537,705

City of Fort Lauderdale
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		Unspent Balance as of 05/29/2025	Available Balance as of 05/29/2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
FY20221016	Imperial Point Neighborhood Stormwater Improvement	-	-	418,110	-	-	-	-	418,110
FY20221017	2420 Aqua Vista Blvd Stormwater Improvements	-	-	548,940	-	-	-	-	548,940
FY20221018	Poinsettia Heights Stormwater Improvements - North Shore	-	-	595,140	-	-	-	-	595,140
NEW-058895	Shady Banks Stormwater Improvements	-	-	-	-	1,051,050	-	-	1,051,050
NEW-069492	804 S Rio Vista Boulevard Stormwater Improvements	-	-	-	-	-	333,900	3,000,000	3,333,900
NEW-072407	SW 5th Place Stormwater Improvements	-	-	-	-	-	697,900	-	697,900
NEW-200665	SW 11th Court Stormwater Improvements	-	-	-	-	-	630,003	-	630,003
NEW-218705	NW 15th Avenue Stormwater Improvements	-	-	-	-	-	-	946,489	946,489
NEW-317019	SE 12th Street Stormwater Improvements	-	-	-	-	-	622,628	-	622,628
NEW-353063	Coconut Canal Dredging	-	-	-	-	-	-	2,906,409	2,906,409
NEW-429333	SW 5th Avenue and SW 2nd Street Stormwater Improvements	-	-	-	-	1,850,780	-	-	1,850,780
NEW-439992	Stormwater Station #1 - Rehabilitation and Safety Improvements	-	-	-	-	-	-	733,110	733,110
NEW-471001	900 NE 20th Avenue Stormwater Improvements	-	-	-	-	582,330	-	-	582,330
NEW-500621	SE 17 Street and Cordova Road Stormwater Improvements	-	-	-	-	1,814,499	-	-	1,814,499
NEW-527833	1630 NE 20th Street Stormwater Improvements	-	-	-	-	-	637,350	-	637,350
NEW-598159	NE 33rd Street Stormwater Improvements	-	-	-	571,000	-	-	-	571,000
NEW-604074	SW 30th Avenue Stormwater Improvements	-	-	-	-	-	538,662	-	538,662
NEW-650504	234 Plaza Las Olas Stormwater Improvements	-	-	-	338,146	-	-	-	338,146
NEW-689369	Kentucky Ave and NW 35th Ave Stormwater Improvements	-	-	-	-	-	-	919,309	919,309
NEW-719645	SW 22nd Terrace Stormwater Improvements	-	-	-	-	-	-	937,809	937,809
NEW-733847	2600 SW 18th Terrace Stormwater Improvements	-	-	-	-	-	396,600	-	396,600
NEW-862126	NE 53 St., Middle River Dr., and S. Rio Vista Blvd Outfall Replacements	-	-	-	-	-	412,000	-	412,000
NEW-865495	NW 10th Terrace and Adjacent Area Stormwater Improvements	-	-	-	-	-	-	1,167,594	1,167,594
NEW-916627	1733 NW 3rd Avenue Stormwater Improvements	-	-	-	-	-	380,000	-	380,000
NEW-942198	Stormwater Station #2 - Rehabilitation and Safety Improvements	-	-	-	-	-	-	772,530	772,530
NEW - FY 2023049	1108 SW 25th Avenue Stormwater Improvements	-	-	-	1,120,510	-	-	-	1,120,510
NEW - FY 2023051	2739 NE 14th Street Stormwater Improvements	-	-	-	431,550	-	-	-	431,550
NEW - FY 2023054	6711 NE 21st Avenue Stormwater Improvements	-	-	-	1,439,550	-	-	-	1,439,550
P11419	Riveroaks Stormwater Park	378,590	309,389	-	-	-	-	-	378,590
P11843	Progresso Area Stormwater Improvements	22,481	22,481	-	-	-	-	-	22,481
P11844	Durrs Area Stormwater Improvements	23,823	23,823	-	-	-	-	-	23,823
P12045	Citywide Waterway Surveys Masterplan	19,316	19,316	-	-	-	-	-	19,316
P12074	Southeast Isles Tidal and Stormwater Improvements	14,911	14,911	-	-	-	-	-	14,911
P12082	Victoria Park Tidal and Stormwater Improvements	16,493,913	16,493,913	-	-	-	-	-	16,493,913
P12190	Utilities Asset Management System	836,680	312,510	-	-	-	-	-	836,680
P12264	Drainage Canal Dredging	1,245,719	1,245,719	-	-	-	-	-	1,245,719
P12435	Breakers Avenue and Birch Road Improvements	1,055,085	1,055,085	-	-	-	-	-	1,055,085
P12446	Public Works Joint Facility	1,616,187	1,216,187	-	-	-	-	-	1,616,187
P12478	Stormstation 1 Fixed Emergency Generators	1,787,890	-	-	-	-	-	-	1,787,890
P12479	Stormstation 2 Fixed Emergency Generators	1,235,953	-	-	-	-	-	-	1,235,953
P12615	1544 Argyle Drive Stormwater Improvements	5,729	5,729	-	-	-	-	-	5,729
P12617	1801 NE 45th Street Stormwater Improvements	16,455	16,455	-	-	-	-	-	16,455
P12700	Plant A Stormwater Treatment Facility Upgrades	1,195,396	325,368	-	-	-	-	-	1,195,396
P12709	Bayview Dr. From Sunrise Blvd. to Oakland Park Blvd	541,660	135,627	-	-	-	-	-	541,660
P12710	NW 21st Avenue Pipe Rehabilitation	113,317	111,492	-	-	-	-	-	113,317
P12712	SE 5th Ave - SE 15th Ave Tidal Valves Replacement	40,780	40,780	-	-	-	-	-	40,780
P12713	SE 5th Ave - Andrews Ave Tidal Valves Replacement	13,215	13,215	-	-	-	-	-	13,215
P12719	Melrose Manors Neighborhood Improvements	1,586,978	754,087	-	-	-	-	-	1,586,978
P12743	Osceola Creek Restoration Project	589,114	240,197	-	-	-	-	-	589,114
P12749	NE 14 Street Stormwater Improvements	26,370	2,439	-	-	-	-	-	26,370
P12815	NE 32nd Avenue and NE 30th Street Stormwater Improvement	854,961	706,168	-	-	-	-	-	854,961
P12816	Riverland Road Stormwater Improvements	946,488	946,488	-	-	-	-	-	946,488
P12818	Sailboat Bend Stormwater Improvements	714,239	714,239	-	-	-	-	-	714,239
P12819	NE 11th Ct. and Seminole Dr. Stormwater Improvements	17,460	17,460	-	-	-	-	-	17,460
P12820	Holly Heights Drive Stormwater Improvements	336,888	297,808	-	-	-	-	-	336,888
P12852	Stormwater Masterplan - Phase 2	15,000,000	15,000,000	-	-	-	-	-	15,000,000
P12885	Tarpon River Stormwater Improvements	564,950	564,950	-	-	-	-	-	564,950
P12886	Harbor Isles Stormwater Improvements	567,880	567,880	-	-	-	-	-	567,880
P12887	NE 4th Street Drainage Improvements	508,615	508,615	-	-	-	-	-	508,615
P12888	Watershed Asset Management Plan (WAMP) Condition Assessment	7,499,608	6,374,249	3,750,000	3,750,000	3,750,000	3,750,000	-	22,499,608
P12893	Ponce de Leon Dr Stormwater Improvements	39,909	39,909	-	-	-	-	-	39,909
P12916	Chula Vista Stormwater Improvements	163,775	7,136	-	-	-	-	-	163,775
P12950	NW 30th Avenue and NW 17th Court Stormwater Improvements	405,664	205,664	-	-	-	-	-	405,664
P12951	NE 56th Street and 22nd Avenue Stormwater Improvements	783,730	483,730	-	-	-	-	-	783,730

City of Fort Lauderdale
Tentative FY 2026 - FY 2030 Community Investment Plan (CIP)

		Unspent Balance as of 05/29/2025	Available Balance as of 05/29/2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
P12952	1390 SW 26th Terrace Stormwater Improvements	712,733	412,733	-	-	-	-	-	712,733
P12953	1641 SW 28 Terrace Stormwater Improvements	717,811	324,393	-	-	-	-	-	717,811
P12954	2555 NE 11th Street Stormwater Improvements	424,037	424,037	-	-	-	-	-	424,037
P12955	1435 SW 9th Street Stormwater Improvements	391,482	241,482	-	-	-	-	-	391,482
P12956	1200 SE 20th Street Stormwater Improvements	676,607	376,607	-	-	-	-	-	676,607
P12957	1161 SW 30 Avenue Stormwater Improvements	536,782	336,782	-	-	-	-	-	536,782
P12958	NW 9th Court Stormwater Improvements	342,463	280,103	-	362,350	-	-	-	704,813
471.Stormwater - Capital Projects		61,065,644	51,189,156	9,408,005	8,940,534	9,519,898	8,399,043	11,383,250	108,716,374
473.Stormwater Bonds Construction*									
P11842	Edgewood Stormwater Improvements	325,492	10,024	-	-	-	-	-	325,492
P11843	Progresso Area Stormwater Improvements	29,974,761	2,941,709	-	-	-	-	-	29,974,761
P11844	Durrs Area Stormwater Improvements	2,819,371	785,045	-	-	-	-	-	2,819,371
P11845	Dorsey Riverbend Area Stormwater Improvements	6,168,528	861,002	-	-	-	-	-	6,168,528
P11868	River Oaks Stormwater Improvements	2,109,898	-	-	-	-	-	-	2,109,898
P12074	Southeast Isles Tidal and Stormwater Improvements	31,376,702	27,530,401	27,500,000	-	-	-	-	58,876,702
P12082	Victoria Park Tidal and Stormwater Improvements	18,279,047	40,954	31,500,000	-	-	-	-	49,779,047
P12695	Hendricks Isle Seawalls Replacement Project	92,169	92,169	-	-	-	-	-	92,169
P12719	Melrose Manors Neighborhood Improvements	905,684	143,576	171,000,000	-	-	-	-	171,905,684
P12728	Southeast Isles Seawall Replacement Project	291,060	271,483	-	-	-	-	-	291,060
P12743	Osceola Creek Restoration Project	654,808	469,093	-	-	-	-	-	654,808
P12745	River Oaks Stormwater Pump Stations	1,423,426	993,659	-	-	-	-	-	1,423,426
P12852	Stormwater Masterplan - Phase 2	561,573	271,518	100,000,000	-	-	250,000,000	-	350,561,573
473.Stormwater Bonds Construction		94,982,519	34,410,633	330,000,000	-	-	250,000,000	-	674,982,519
493.Water & Sewer System Line Of Credit Capital Projects									
23WSCIP	Line of Credit Project Funding	4,222,852	4,222,852	-	-	-	-	-	4,222,852
493.Water & Sewer System Line Of Credit Capital Projects		4,222,852	4,222,852	-	-	-	-	-	4,222,852
494.Prospect Lake Water Treatment Plant - Enabling Works									
P12765	New Water Treatment Plant - Prospect Lake WTP	92,462,855	33,986,928	-	-	-	-	-	92,462,855
494.Prospect Lake Water Treatment Plant - Enabling Works		92,462,855	33,986,928	-	-	-	-	-	92,462,855
495.Water & Sewer Master Plan 2017									
FY20210965	Bayview Drive 16-Inch Force Main Replacement and Rehabilitation	-	-	-	-	-	9,547,898	-	9,547,898
NEW-000353	NW 13th Street 24" Force Main Replacement - Phase 2 and 3	-	-	-	-	-	14,539,032	-	14,539,032
NEW-005133	Antioch Ave. From Riomar St.to Vistamar St. Watermains	-	-	-	-	-	4,421,461	-	4,421,461
NEW-056458	SW 9th Avenue From Davie Blvd To State Road 84 Water Mains	-	-	-	-	-	5,767,549	-	5,767,549
NEW-077704	Harbour Inlet Association Water Main Replacement	-	-	-	-	-	8,418,011	-	8,418,011
NEW-122787	Bayview Drive Water Main Replacement Phase 1	-	-	-	-	-	11,137,438	-	11,137,438
NEW-229593	Bayview Drive Water Main Replacement Phase 2	-	-	-	-	-	8,601,031	-	8,601,031
P10814	Central New River Watermain River Crossings	272,901	6,791	-	-	-	-	-	272,901
P11465	17th Street Causeway- Large Water Main Replacement	5,148,095	5,148,095	-	-	-	-	-	5,148,095
P11563	Victoria Park Sewer Basin A-19 Rehab	48,670	0	-	-	-	-	-	48,670
P11589	Fiveash WTP Disinfection Improvements	10,293,613	6,404,289	-	-	-	-	-	10,293,613
P11991	Downtown Sewer Basin Ps A-7 Rehabilitation	1,686,936	1,475,632	-	-	-	-	-	1,686,936
P12049	Flagler Heights Sewer Basin A-21 Laterals	173,184	133,745	-	-	-	-	-	173,184
P12214	I&I Program Management	20,435,997	3,739,706	-	63,353,817	-	8,486,615	-	92,276,429
P12375	Program Management of Consent Order Projects	406,234	-	-	-	-	-	-	406,234
P12383	NE 25th Avenue 24" Force Main Replacement	6,852,218	6,139,699	-	-	-	-	-	6,852,218
P12400	Prospect Wellfield Electrical Studies and Testing	183,832	183,832	-	-	-	-	-	183,832
P12408	Force Main (From Pump Station A-54 to A-10) Upsize	-	-	-	7,260,130	-	-	-	7,260,130
P12410	Pump Stations C-1 and C-2 Replacement	526,519	526,519	-	-	-	-	-	526,519
P12414	Gravity Pipe Improvement to Downtown Collection System	3,124,552	3,046,553	-	-	-	-	-	3,124,552
P12456	Sewer Basin D-40 Rehab	103,804	-	-	-	-	-	-	103,804
P12462	Coral Ridge Small Watermain Improvements	4,919,296	4,919,296	-	-	-	-	-	4,919,296
P12608	Triplex Pumping Station Rehabilitation	13,144,583	-	-	-	-	29,080,965	-	42,225,548
P12618	Dolphin Isles B-14 Sewer Basin Rehabilitation	289,919	189,364	-	-	-	-	-	289,919
P12619	Bayview Drive 16" Force Main to Pump Station B-14	2,434,421	2,352,892	-	-	-	-	-	2,434,421
P12620	Las Olas Marina Pump Station D-31	29,898	29,898	-	-	-	-	-	29,898
P12803	Poinsettia Drive Small Water Main Improvements	73,800	-	-	-	-	-	-	73,800
P12827	Small Water Main Replacement - SW 31st Avenue	3,616,386	3,389,015	-	-	-	-	-	3,616,386
P12828	Riverland Road Water Mains Replacement	3,818,559	3,489,054	-	-	-	-	-	3,818,559
P12831	Pump Station A-7 Redundant Force Main	2,526,071	2,187,512	-	-	-	-	-	2,526,071
P12917	Peele Dixie WTP Variable Frequency Drive	485,413	485,413	-	-	-	-	-	485,413

City of Fort Lauderdale
Tentative FY 2026 - FY 2030 Community Investment Plan (CIP)

		Unspent Balance as of 05/29/2025	Available Balance as of 05/29/2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
P12931	Fiveash High Service Pump Station Replacement	-	-	-	27,000,000	-	-	-	27,000,000
P12945	Palm Aire Village East Water Main Rehabilitation	-	-	-	2,386,053	-	-	-	2,386,053
495. Water & Sewer Master Plan 2017		80,594,901	43,847,305	-	100,000,000	-	100,000,000	-	280,594,901
496. Water & Sewer Regional Master Plan 2017									
P12375	Program Management of Consent Order Projects	2,301	230	-	-	-	-	-	2,301
P12383	NE 25th Avenue 24" Force Main Replacement	414,826	1	-	-	-	-	-	414,826
P12384	NE 38th Street 42" Force Main and NE 19th Avenue 24" Force M	19,334,427	464,549	-	-	-	-	-	19,334,427
P12387	Effluent Pipe 54-Inch Force Main Replacement	30,382,098	1,949,811	-	-	-	-	-	30,382,098
P12528	GTL Chlorine Flash Mix Remodel	392,800	183	-	-	-	-	-	392,800
P12529	Effluent Pumps Standby Generator and Administration Building	13,273,627	5,407,326	-	-	-	-	-	13,273,627
P12799	Rehabilitation or Replacement of 48 to 54-Inch Force Main	45,795,782	2,342,730	-	-	-	-	-	45,795,782
496. Water & Sewer Regional Master Plan 2017		109,595,861	10,164,830	-	-	-	-	-	109,595,861
497. Water Meter Replacement Fund									
P12765	New Water Treatment Plant - Prospect Lake WTP	129,127,195	-	-	-	-	-	-	129,127,195
497. Water Meter Replacement Fund		129,127,195	-	-	-	-	-	-	129,127,195
498. Water Meter Replacement Program									
P12716	Advanced Metering Infrastructure Implementation	43,252,861	-	-	-	-	-	-	43,252,861
498. Water Meter Replacement Program		43,252,861	-	-	-	-	-	-	43,252,861
584. Fleet - Capital Projects									
P12363	GTL WWTP Fuel Island Improvements	37,657	37,657	-	-	-	-	-	37,657
P12833	EV Charger Installation at City Facilities	292,106	202,734	100,000	100,000	-	-	-	492,106
P12889	Bulk Petroleum Fluid Tanks at Fleet Services	66,741	42,258	-	-	-	-	-	66,741
P12959	Fleet Infrastructure Improvements	100,387	73,943	-	-	-	-	-	100,387
584. Fleet - Capital Projects		496,891	356,592	100,000	100,000	-	-	-	696,891
585. Central Services - CIP									
NEW-455609	Uninterruptible Power Supply Remediation and Redundancy	-	-	200,000	800,000	100,000	-	-	1,100,000
P11922	Kronos Upgrade	1,293,379	953,157	-	-	-	-	-	1,293,379
P11937	Enterprise Resource Planning (ERP)	417,582	82,964	273,000	240,400	275,000	225,000	145,000	1,575,982
P12305	Access Control Upgrade - Citywide	255,792	235,282	-	-	-	-	-	255,792
585. Central Services - CIP		1,966,753	1,271,403	473,000	1,040,400	375,000	225,000	145,000	4,225,153
643. Arts and Science District Garage									
P12740	Parking Meter Technology	24,150	24,150	-	-	-	-	-	24,150
P12890	Arts and Sciences District Garage Elevator Upgrades	169,390	169,390	-	-	-	-	-	169,390
643. Arts And Science District Garage		193,540	193,540	-	-	-	-	-	193,540
778. Florida Department of Transportation (FDOT)*									
NEW-505557	Airport Security and Fiber Upgrade	-	-	-	400,000	-	1,500,000	2,150,000	4,050,000
NEW-955211	Runway 13-31 Pavement Rehabilitation Project	-	-	-	-	560,000	375,000	-	935,000
P12540	Runway 27 By-Pass Taxiways	-	-	-	348,000	-	-	-	348,000
P12588	Runway 9 Western Extension	-	-	430,000	-	-	-	-	430,000
P12881	Taxiway L and P Extension and Run-Up Area	-	-	380,000	-	367,080	-	-	747,080
P12882	Runway 9 Parallel Taxiway Extension	-	-	3,000,000	-	-	-	-	3,000,000
778. Florida Department of Transportation (FDOT)		-	-	3,810,000	748,000	927,080	1,875,000	2,150,000	9,510,080
779. Federal Aviation (FAA)*									
NEW-955211	Runway 13-31 Pavement Rehabilitation Project	-	-	-	-	-	6,750,000	-	6,750,000
P12540	Runway 27 By-Pass Taxiways	-	-	763,000	3,802,281	-	-	-	4,565,281
P12588	Runway 9 Western Extension	-	-	7,740,100	-	-	-	-	7,740,100
P12881	Taxiway L and P Extension and Run-Up Area	-	-	-	-	6,607,440	-	-	6,607,440
779. Federal Aviation (FAA)		-	-	8,503,100	3,802,281	6,607,440	6,750,000	-	25,662,821
Grand Total		\$ 1,103,270,644	\$ 525,519,577	\$ 501,091,666	\$ 242,726,646	\$ 108,835,165	\$ 461,294,673	\$ 118,489,657	\$ 2,535,708,451

*Grant Funds (129, 778, and 779) and Bond Funds (353 and 473) will not be appropriated until each grant contract is executed and bond funding is secured.