



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#13-0746

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: July 2, 2013

TITLE: Motion to approve funding increase for FY 2013 Annual Concrete and
Brick Pavers Contract, from \$83,140 to \$236,946 with Straightline
Engineering Group, LLC.

Recommendation

It is recommended that the City Commission approve the funding increase for construction on the FY 2013 Annual Concrete and Brick Paver Contract, P11762, with Straightline Engineering Group, LLC., (Straightline) from \$83,140 to \$236,946. Work orders under this contract in a cumulative amount over \$25,000 will be brought back to the City Commission for approval in compliance with Section 2-179(5) of the Code of Ordinances.

Background

On July 11, 2012 construction bids were received for the FY 2013 Annual Concrete and Brick Pavers Contract from three contractors with Straightline submitting the lowest responsive and responsible bid in the amount \$236,946. The annual contract was awarded as a unit price contract at the Commission meeting of August 21, 2012 with identified funding of \$83,140.

The City continues to receive sidewalk repair requests on public streets and parks including Risk Management trip and fall claims, and utility related damages to sidewalks. In addition, staff continues to receive complaints to replace paver brick sidewalks and cross walks maintained by the City. Based on these and other repair needs, the identified funding of \$83,140 has been exhausted in restoration work orders and associated engineering fees. Staff has identified additional funding in the amount of \$153,806 for repairs and associated engineering fees, this will increase the total project cost to \$236,946.

Staff recommends the use of the additional funding (\$153,806) to assist in the repair and restoration of sidewalks, including ADA ramps, paver brick restoration, concrete curb replacement, and asphalt restoration. Construction will commence as soon as this motion is approved.

Resource Impact

There is a fiscal impact to the City in the amount of \$153,806. Funding for this item was approved at the Commission meeting of June 4, 2013 the consolidated budget amendment.

Available Funding:

FISCAL YEAR	FUND	SUBFUND	FUND NAME	INDEX #	INDEX NAME	SUBJECT #	SUBJECT NAME	
2013	332	01	Gas Tax	P11762.332	Concrete and Paver Restoration 2011/201	6599	Construction	\$127,656.00
2013	332	01	Gas Tax	P11762.332	Concrete and Paver Restoration 2011/201	6501	Force Account	\$26,150.00
TOTAL AVAILABLE								\$153,806.00

Attachments:

Exhibit 1 – CAM #12-1205

Exhibit 2 – Sidewalk Repair List

Prepared by: Yugal K. Lall, P.E., Assistant City Engineer
Barbara R. Howell, Project Manager I

Department Director: Hardeep Anand, P.E. Public Works Director