

FLORIDA HOUSING FINANCE CORPORATION								Exhibit C			Please check applicable box			
HOUSING DELIVERY GOALS CHART											New Plan:		X	
STRATEGIES FOR THE LOCAL HOUSING ASSISTANCE PLAN FOR STATE FISCAL YEAR: 2013-2014											Amendment:			
Name of Local Government: The City of Fort Lauderdale											Estimated Funds:	\$236,279.00		
								A	B	C	D	E	F	
Strategy #	HOME OWNERSHIP	VLI	Max. SHIP	LI	Max. SHIP	MI	Max. SHIP	New Construction	Rehab/Repair	Without Construction	Total	Total	Total	
From Plan Text	STRATEGIES (strategy title must be same as the title used in plan text.)	Units	Award	Units	Award	Units	Award	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Percentage	Units	
1	Purchase Assistance	1	\$75,000		\$75,000		\$75,000			\$75,000.00	\$75,000.00	31.74%	1	
2	New Construction		\$205,000		\$205,000		\$205,000				\$0.00	0.00%	0	
3	Fee Waiver Assistance		\$7,500		\$7,500		\$7,500				\$0.00	0.00%	0	
4	Foreclosure Prevention		\$10,000		\$10,000		\$10,000				\$0.00	0.00%	0	
5	Homeownership Development		\$75,000		\$75,000		\$75,000				\$0.00	0.00%	0	
6	First Mortgage Loan Program		\$205,000		\$205,000		\$205,000				\$0.00	0.00%	0	
7	Rehabilitation	2	\$60,000	2	\$60,000		\$60,000		\$174,190.63		\$174,190.63	73.72%	4	
7	Replacement		\$205,000		\$205,000		\$205,000							
8	Utility Connection Payment		\$10,000		\$10,000		\$10,000				\$0.00	0.00%	0	
9	Special Needs Barrier		\$55,000	1	\$55,000		\$55,000		\$55,000.00		\$55,000.00	23.28%	1	
10	Disaster Mitigation and Recovery		\$15,000		\$15,000		\$15,000							
	Subtotal 1 (Home Ownership)	3		3		0		\$0.00	\$229,190.63	\$75,000.00	\$304,190.63	128.74%	6	
RENTAL STRATEGIES		VLI	Max. SHIP	LI	Max. SHIP	MI	Max. SHIP	New Construction	Rehab/Repair	Without Construction	Total	Total	Total	
		Units	Award	Units	Award	Units	Award	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Percentage	Units	
1	Multifamily Rental Development		\$20,000		\$20,000		\$20,000				\$0.00	0.00%	0	
											\$0.00	0.00%	0	
											\$0.00	0.00%	0	
											\$0.00	0.00%	0	
											\$0.00	0.00%	0	
	Subtotal 2 (Non-Home Ownership)	0		0		0		\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0	
	Administration Fees	0									\$7,088.37	3.00%		
	Admin. From Program Income	0										0.00%		
	Home Ownership Counseling	0										0.00%		
	GRAND TOTAL													
	Add Subtotals 1 & 2, plus all Admin. & HO Counseling	3		3		0		\$0.00	\$229,190.63	\$75,000.00	\$311,279.00	131.74%	6	
	Percentage Construction/Reha	Calculate Constr./Rehab Percent. by adding Grand Total Columns A&B, then divide by Annual Allocation Amt.										97%		
	Maximum Allowable Purchase Price:							New	\$386,202.60	Existing	\$386,202.60			
	Allocation Breakdown	Amount	%					Projected Program Income:	\$75,000.00	Max Amount Program Income For Admin:		\$3,750.00		
	Very-Low Income	\$162,095.82	68.6%					Projected Recaptured Funds:						
	Low Income	\$142,094.81	60.1%					Distribution:	\$236,279.00					
	Moderate Income		0.0%					Total Available Funds:	\$311,279.00					
	TOTAL	\$304,190.63	128.7%										01-Aug-14	