



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
CRA BOARD MEETING

#17-0475

TO: CRA Chairman & Board of Commissioners
Fort Lauderdale Community Redevelopment Agency

FROM: Lee R. Feldman, ICMA-CM, Executive Director

DATE: July 11, 2017

TITLE: Budget Amendment – Appropriation of Central Beach Fiscal Year (FY) 2016 Unspent Funds of \$612,374 and the Re-scope of Aquatics Complex Project of \$13,830,837 Totaling \$14,443,211 for the Aquatics Complex Renovations; and Appropriation of Northwest Progresso Flagler Heights FY 2016 Unspent Funds of \$182,115 for the Mizell Center Upgrade Project

Recommendation

It is recommended that the Community Redevelopment Agency (CRA) Board of Commissioners approve the appropriation of Central Beach FY 2016 unspent funds of \$612,374 and the Re-scope of Aquatics Complex Project (P12315) of \$13,830,837 totaling \$14,443,211 for the Aquatics Complex Renovations; and the appropriation of Northwest Progresso Flagler Heights FY 2016 unspent funds of \$182,115 for the Mizell Center Upgrade Project (P11987).

Background

Florida Statutes, Section 163.387(7), requires all unspent funds at the end of the fiscal year be returned to each taxing authority, appropriated to a specific redevelopment project, used to reduce the amount of any indebtedness to which increment revenues are pledged, or deposited into an escrow account for the purpose of later reducing any indebtedness.

The original scope of the New Aquatics Center Parking Garage has changed. The new scope allows the Community Redevelopment Agency to close and transfer all remaining funds from Aquatics Center Parking Garage and Las Olas Dredging Projects to the newly created project, Aquatics Complex Renovations.

- Unique and world renowned in the aquatics field, the Fort Lauderdale Aquatic Complex is a City-owned and operated 5-acre venue comprised of municipal swimming pools and the International Swimming Hall of Fame (ISHOF) museum. Renovation of the existing facility for public use includes the following improvements: remove existing 50 meter competition pool and provide new

expanded fully Federation Internationale De Natation (FINA) compliant pool with moveable bulkheads; remove existing dive pool and provide new expanded FINA compliant pool and dive tower; provide spectator seating for diving and competition pool; remove existing spa for divers and provide new covered spa; expand instructional pool; add new pool deck; remove existing grandstand building; and provide new grandstand with spectator restrooms, concessions, ticket office, and metal bleachers. The City will contribute approximately \$1,200,000 to the project to fund repairs to the existing 50 meter training pool with new surfacing and gutters, and stucco and painting on the existing buildings.

- The Mizell Center Upgrade Project anticipates demolition of the existing Mizell Center located at 1409 Sistrunk Boulevard and the construction of a new 35,000 square feet facility that will welcome a new community facility offering YMCA programs and services, offices and retail space. Preliminary project costs total \$8,000,000. This project was presented to the CRA Board at their meeting on May 17, 2016.

Resource Impact

Funds for this transfer in the amount of \$794,489 are available for Fiscal Year 2016 and \$13,830,835 are available for Fiscal Year 2017. Transfer between capital projects and appropriation of unspent funds total \$14,625,326.

Source:

<i>Funds available as of June 18, 2017</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
106-FD106.01-9901	Central Beach Redevelopment Area	Other Uses/Anticipated Year End Balance	N/A	N/A	\$ 612,374
346-P11671.346A-6599	Las Olas Marina Dredging Match	Capital Outlay/Construction	\$204,352	\$204,352	\$204,352
346-P10648.346-6599	New Aquatics Center	Capital Outlay/Construction	\$15,927,485	\$ 13,626,485	\$ 13,626,485
106-FD106.02-9901	NW Progresso Flagler Heights Redevelopment Area	Other Uses/Anticipated Year End Balance	N/A	N/A	\$ 182,115
TOTAL AMOUNT →					\$ 14,625,326

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
346-P12315.346-6599	Aquatics Complex Renovations	Capital Outlay/Construction	\$0	\$0	\$ 14,443,211
347-P11987.347-6599	MIZELL Center Upgrade	Capital Outlay/Construction	\$966,716	\$ 868,414	182,115
TOTAL AMOUNT →					\$ 14,625,326

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 5: Be a community of strong, beautiful and healthy neighborhoods.
- Goal 6: Be an inclusive community made up of distinct, complementary, and diverse neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

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