



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#14-0718**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** July 1, 2014

**TITLE:** Acceptance of additional grant funds - supplemental joint participation agreement - \$460,950 - Construction of U.S. Customs and Border protection facility at Executive Airport - Florida Department of Transportation - local match of \$115,238 and authorize City Manager to execute on behalf of City

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**Recommendation**

It is recommended that the City Commission accept additional grant funding in the amount of \$460,950 from the Florida Department of Transportation for the construction of the U.S. Customs and Border Protection Facility, and approve a resolution authorizing the City Manager to execute a Supplemental Joint Participation Agreement (SJPA) on behalf of the City.

**Background**

The above FDOT grant provides funding for the U.S. Customs and Border Protection Facility that is currently under construction. The facility will include: a waiting area, a bag inspection and queuing area, administrative office areas, interview/search rooms, restroom/bathing facilities, parking for vehicles including parking for the physically challenged hybrid and carpool spaces, fencing and CCTV cameras, site lighting, emergency generator, irrigation and landscaping improvements. The facility has been designed to achieve Leadership in Energy and Environmental Design (LEED) Silver certification in order to promote energy efficiency and reduce negative environmental impacts. The construction costs are estimated at \$5,689,000.

The FDOT initiated a multi-year Joint Participation Agreement (JPA) to provide funding for the construction of the above facility for up to 80% of eligible costs associated with the project. The FDOT provided a JPA in the amount of \$2,744,000, and SJPA's in the amount of \$885,000, \$81,250; and \$500,000. These four agreements were approved by the City Commission allowing the Airport to accept \$4,210,250 in grant funding from the FDOT with \$1,052,562 in matching money coming from the Airport Enterprise Fund.

The FDOT now has additional funds available for this project and has initiated another SJPA in the amount of \$460,950 requiring an additional \$115,238 in matching money from the Airport Enterprise Fund. This will raise the FDOT's total participation in this project to \$4,671,200 with matching funds of \$1,167,800 obligated to come from the Airport Enterprise Fund.

This item was reviewed by the Aviation Advisory Board at its May 22, 2014 meeting and recommended that the City approve the acceptance of these grant funds.

**Resource Impact**

There is a positive fiscal impact to the City in the amount of \$460,950 for the grant revenue and a fiscal impact to the City in the amount of \$115,238 for the required grant match.

AVAILABLE UPON APPROVAL OF THE CONSOLIDATED BUDGET AMMENDMENT REQUESTED JULY 1, 2014							
Appropriate:							
FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBJECT NAME	AMOUNT
468	02	AIRPORT FUND	P11242.468B	DESIGN CUSTOMS BUILDING & APRON #2	D479	FLORIDA DEPARTMENT OF TRANSPORTATION	\$ 460,950.00
TOTAL							\$ 460,950.00
Appropriate:							
FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBJECT NAME	AMOUNT
468	02	AIRPORT FUND	P11242.468B	DESIGN CUSTOMS BUILDING & APRON #2	6599	CONSTRUCTION	\$ 460,950.00
TOTAL							\$ 460,950.00
Appropriate From (Match):							
FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBJECT NAME	AMOUNT
468	01	AIRPORT FUND	FD468.01	AIRPORT - OPERATIONS	9901	ANTICIPATED YEAR END BALANCE	\$ 115,238.00
TOTAL							\$ 115,238.00
Appropriate To:							
FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBJECT NAME	AMOUNT
468	02	AIRPORT FUND	P11242.468	DESIGN CUSTOMS BUILDING & APRON #2	6599	CONSTRUCTION	\$ 115,238.00
TOTAL							\$ 115,238.00

**Strategic Connection**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Business Development Cylinder of Excellence**, specifically advancing:

- **Goal 7:** Be a well-positioned City within the global economic and tourism markets of the South Florida region, leveraging our airports, port, and rail connections.
- **Objective 4:** Deliver best-in-class regional general aviation airport amenities and services to domestic and international stakeholders.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Prosperous*

Related CAMs:  
14-0711

Attachments:  
Exhibit 1 – Supplemental Joint Participation Agreement  
Exhibit 2 – Resolution

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Prepared by: Mark Cervasio, Acting Airport Manager

Department Director: Diana Alarcon, Director Transportation & Mobility