#13-0379

**TO:** Honorable Mayor & Members of the

Fort Lauderdale City Commission

**FROM**: Lee Feldman, ICMA-CM, and City Manager

**DATE**: April 2, 2013

TITLE: Motion appropriating 2012 - 2013 State Housing Initiative Partnership

(SHIP) Funds - \$64,947

## Recommendation

It is recommended that the City Commission adopt a motion appropriating the State Housing Initiative Partnership (SHIP) Program funds for the 2012-2013 grant year in the amount of \$64,947.00. These funds were received by the City in January 2013 from Florida Housing Finance Corporation and disbursed from SHIP funds that were previously set-aside for disaster recovery that have been de-obligated or returned as unexpended funds. Upon approval of the items listed above the City Commission also authorizes the City Manager to execute all documents associated with this appropriation.

## **Background**

These SHIP funds are to be considered as Fiscal Year 2012-2013 funding and should be expended through strategies approved under the Local Housing Assistance Plan (LHAP) covering that year in accordance to the 2010-2013 LHAP approved by City Commission per Resolution No. 10-96. The City's proposes to use these funds as follows:

- Administration (10% of allocation) \$6,494.70
- Up two (2) Single Family Housing Rehabilitation or Purchase Assistance-\$58,452.30 (for the 2012-2013 Grant Year)

We anticipate this funding to result in assisting up to two (2) single-family homes with rehabilitation or purchase assistance.

These SHIP funds are now being presented to the City Commission for appropriation.

# **Resource Impact**

There is a positive fiscal impact to the City in the amount of \$64,947. Funds are being appropriated through companion item # 13-0384.

Related CAM(s): CAM 13-0384

#### **FUNDS AVAILABILTY LOCATION:**

					Total			64,947.00
2013	130	01	SHIP STATE HOUSING IMPROVEMENT PROGRAM	SH13REV	SHIP PROGRAM REVENUE FY 12-13 SHIP YR	8001	Program Funds	64,947.00
YEAR	FUND	FUND	FUND NAME	INDEX#	INDEX NAME	OBJECT#	SUBOBJECT NAME	AMOUNT
FISCAL		SUB				SUB		

## Attachment:

Exhibit 1 – Public Hearing Notice and Advertisement

Prepared by: Avis A. Wilkinson, Housing Program Administrator

Department Director: Greg Brewton, Sustainable Development