



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#23-0138**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Greg Chavarria, City Manager

**DATE:** February 7, 2023

**TITLE:** Resolution Approving a Public Transportation Grant Agreement with the  
Florida Department of Transportation for the Replacement of the Aircraft  
Rescue and Fire Fighting Vehicle at Fort Lauderdale Executive Airport -  
\$425,000 - **(Commission District 1)**

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**Recommendation**

Staff recommends the City Commission adopt a resolution approving a Public Transportation Grant Agreement (PTGA) and accepting the anticipated grant funding of up to \$425,000 from the Florida Department of Transportation (FDOT) for the replacement of the Aircraft Rescue and Fire Fighting Vehicle at Fort Lauderdale Executive Airport (FXE) and authorize the City Manager to execute a Public Transportation Grant Agreement.

**Background**

The Fort Lauderdale Executive Airport (FXE) owns an Oshkosh T-1500 Aircraft Rescue and Fire Fighting (ARFF) vehicle (Exhibit 1). This vehicle is operated by Fort Lauderdale Fire Rescue personnel with an inter-fund transfer from the Airport fund to the Fire budget to cover these costs.

The current vehicle was built in 2006 and delivered to the Airport and put in service in 2007 with an estimated useful life of 12 years. The Airport purchased the vehicle for \$680,000 with the assistance of the FDOT through a Joint Participation Agreement (JPA) for 50% of the acquisition cost.

Although the Executive Airport is not required to have ARFF service on the field because we have no scheduled airline service, we believe that as a benefit to the users of the Airport and, above all else, in the interest of safety, we want to maintain this service at FXE.

The estimated replacement cost of the vehicle is \$1,200,000 and FDOT has again agreed to assist with the purchase of the new ARFF vehicle and has initiated a PTGA for a portion of the acquisition cost. The initial FDOT participation will be up to \$425,000 and will be funded through this grant. A set of specifications will be developed to be put out for competitive bid.

At its meeting of January 26, 2023, the Aviation Advisory Board supported staff's recommendation to accept this grant from FDOT.

**Resource Impact**

There is an anticipated positive fiscal impact to the City for the grant in the amount of \$425,000. The balance of \$775,000 is available in the Airports capital budget. This is contingent upon the approval of the February 7, 2023, Consolidated Budget Amendment CAM 23-0085.

**Source:**

<i>Funds available as of January 17, 2023</i>					
ACCOUNT NUMBER	PROJECT NAME (Program)	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-468-9300-542-334-410-23GARFF	FXE Fire Rescue Vehicle Replacement	Intergovt Revenue/ Florida Department of Transportation	N/A	N/A	\$425,000
<b>APPROPRIATION TOTAL ►</b>					\$425,000

**Use:**

ACCOUNT NUMBER	PROJECT NAME (Program)	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-468-9300-542-60-6416-23GARFF	FXE Fire Rescue Vehicle Replacement	Capital Outlay/ Vehicles	\$0	\$0	\$425,000
<b>APPROPRIATION TOTAL ►</b>					\$425,000

**Source (Match):**

ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-468-1460-542-60-6416	Executive Airport	Capital Outlay/ Vehicles	\$1,169,373	\$1,147,292	\$775,000
<b>APPROPRIATION TOTAL ►</b>					\$775,000

**Use (Match):**

ACCOUNT NUMBER	PROJECT NAME (Program)	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-468-9300-542-60-6416-23GARFFA	FXE Fire Rescue Vehicle Replacement	Capital Outlay/ Vehicles	\$0	\$0	\$775,000
<b>APPROPRIATION TOTAL ►</b>					\$775,000

### **Strategic Connections**

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Business Development Focus Area
- Goal 5: Build an attractive global and local economic community marketplace.
- Objective: Provide best-in-class regional general aviation airport amenities and services

This item advances the *Fast-Forward Fort Lauderdale Vision Plan 2035: We are Prosperous*.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Business Development Focus Area
- The Economic Development Area
- Goal 3: Recognize and include in economic development planning the role of Port Everglades and the Fort Lauderdale-Hollywood International Airport and Fort Lauderdale Executive Airports.

### **Related CAM**

CAM #23-0085

### **Attachments**

Exhibit 1 – Vehicle Picture

Exhibit 2 – PTGA No. 449592-1-94-01

Exhibit 3 – Resolution

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Director: Rufus A. James