#13-1000

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: August 20, 2013

TITLE: A motion authorizing the proper City officials to execute an agreement with

the College Swimming Coaches Association of America, Inc. – annual College Swim Forum at the Aquatic Complex for December 26, 2013 –

January 13, 2014.

Recommendation

It is recommended that the City Commission approve a motion authorizing the proper City officials to execute an agreement with the College Swimming Coaches Association of America, Inc. – annual College Swim Forum at the Aquatic Complex for December 26, 2013 – January 13, 2014.

Background

The College Swim Coaches Association of America, Inc., (CSCAA), a Florida nonprofit corporation, is requesting authorization of an agreement (Exhibit 2) to allow the CSCAA to use portions of the City's Fort Lauderdale Aquatic Complex for purposes of hosting its annual Swim Forum, a tradition during the winter holiday season for 78 years.

The new agreement will be for the period of December 26, 2013 through January 13, 2014. The CSCAA shall pay a rate based on the established non-resident daily student admission fee of \$4.00 per registered person per day.

Additional use of pools operated by the City's Parks & Recreation Department and/or the School Board of Broward County will be incorporated should they be available for use. The schedule allows for the inclusion of practice times for Swim Fort Lauderdale swimming team and Fort Lauderdale Dive Team. Public lap swim for this period is redirected temporarily to other area community pools.

976 participants from 36 teams attended the 2012-2013 Swim Forum, with an average stay of 7.5 days, revenue to the City was \$29,508.00.

August 20, 2013 Page **1** of **2**

The agreement may be terminated by either party with a 120 day notice. The CSCAA is required to obtain appropriate policies of insurance and will indemnify the City for claims arising out of the agreement.

This event and its economic impact to the community are well documented in the historical record as it relates to the establishment of the City of Fort Lauderdale as a tourist destination. Staff recommends approval of the agreement with the CSCAA, providing use of the City's Fort Lauderdale Aquatic Complex as per the terms outlined in the agreement.

Resource Impact

There is no current year budget impact. Contingent upon approval of FY14 budget.

FUNDS AVAILABILTY LOCATION:

<u>, </u>	•	•					TOTAL	29,508.00
2014	001	01	General	PKR030603	Aquatic Complex	K529	Special Event Fees	29,508.00
YEAR	FUND	FUND	FUND NAME	INDEX #	INDEX NAME	OBJECT#	SUBOBJECT NAME	AMOUNT
FISCAL		SUB				SUB		

Related CAMs: #10-0954; #00-1778

Attachment:

Exhibit 1 - Agreement

Prepared by: Laura Voet, Aquatic Complex Manager, x 4582

Department Director: Phil Thornburg

August 20, 2013 Page **2** of **2**