

Parks Bond Summary

Appropriated Projects	Project Number	Phase 1		Phase 2	Total
		Amended Budget	Amended Budget	Amended Budget	
<i>Ann Herman Park Improvement</i>	P12750			435,000	435,000
<i>Annie Beck Park</i>	P12643	545,000			545,000
<i>Aquatic Center South Bldg Replacement</i>	P12582	10,500,000			10,500,000
<i>Bass Park</i>	P12644	6,640,000			6,640,000
<i>Bayview Park</i>	P12645	972,000			972,000
<i>Beach Community Center</i>	P12843			531,750	531,750
<i>Benneson Park Improvement</i>	P12751			412,500	412,500
<i>Bill Keith Preserve Park Improvement</i>	P12752	105,197		439,803	545,000
<i>Chateau Park</i>	P12646	100,000			100,000
<i>Colee Hammock Park</i>	P12647	245,000			245,000
<i>Cooley's Landing Marina Improvement</i>	P12753	151,940		1,040,060	1,192,000
<i>Coontie Hatchee Park Improvement</i>	P12754			430,000	430,000
<i>Coontie Hatchee Park Plygrnd Replacement</i>	P12555	350,000			350,000
<i>Cortez Triangle Park</i>	P12648	81,000			81,000
<i>Croissant Park</i>	P12682	609,151		2,010,849	2,620,000
<i>Dillard 6-12 Park Improvements</i>	P12773			100,000	100,000
<i>District 1 - 4201 N Ocean Blvd</i>	P12625	1,095,696			1,095,696
<i>District 1 - Lockhart Park</i>	P12624	2,400,000			2,400,000
<i>District 2 - 1016 Waverly Road</i>	P12626	2,549,287			2,549,287
<i>District 3 - Nw 6 Street Acquisition</i>	P12635	129,087			129,087
<i>District 4 - Sw 5Th Ct And Sw 12Th Ave</i>	P12623	4,050,000			4,050,000
<i>Dottie Mancini Park</i>	P12649	965,000			965,000
<i>Earl Lifshy Ocean Park</i>	P12650	86,000			86,000
<i>Esterre Davis Wright Park Improvement</i>	P12755			665,000	665,000
<i>Flamingo Park Improvement</i>	P12756			940,000	940,000
<i>Floranada Park</i>	P12683	227,700		429,082	656,782
<i>Floranada Park Improvement</i>	P12757	126,218			126,218
<i>Florence C Hardy Park</i>	P12651	2,585,000			2,585,000
<i>Fort Lauderdale Beach Improvement</i>	P12758	185,352		1,114,648	1,300,000
<i>Francis L Abreu Place</i>	P12652	60,000			60,000
<i>George English Park Improvement</i>	P12771	477,250		725,663	1,202,913
<i>Greenfield Park</i>	P12653	390,000			390,000
<i>Guthrie Blake Park Improvement</i>	P12759			520,000	520,000
<i>Harbordale Elementary Park Improvements</i>	P12782			275,000	275,000
<i>Harbordale Park</i>	P12654	355,000			355,000
<i>Hector Park Improvements</i>	P12583	74,500			74,500
<i>Holiday Park Improvements</i>	P12633	3,335,000		17,615,000	20,950,000
<i>Hortt Park</i>	P12655	2,050,000			2,050,000
<i>Hortt Park Playground Replacement</i>	P12553	414,750			414,750
<i>Imperial Point Entranceway</i>	P12656	95,000			95,000
<i>Jack & Harriet Kaye Park</i>	P12657	55,000			55,000
<i>Joseph C Cater Park Improvements</i>	P12632	2,465,516		11,155,484	13,621,000
<i>Lake Estates Linear Park</i>	P12658	250,000			250,000
<i>Las Olas Tunnel Top Park</i>	P12058	10,326,000			10,326,000
<i>Lauderdale Manors Entrance</i>	P12659	235,000			235,000
<i>Lauderdale Manors Park Improvement</i>	P12760	217,396		1,638,604	1,856,000
<i>Laudertrail</i>	P12627	5,000,000			5,000,000
<i>Lewis Landing Park</i>	P12660	35,000			35,000
<i>Lincoln Park</i>	P12661	261,000			261,000
<i>Lockhart Stadium Community Center</i>	P12574	50,000			50,000
<i>Lu Deaner Park</i>	P12662	215,000			215,000
<i>Mills Pond Park</i>	P12663	5,334,500			5,334,500
<i>North Fork Riverfront Park</i>	P12664	172,000			172,000
<i>North Fork School Park Improvements</i>	P12776			785,000	785,000
<i>Osswald Park</i>	P12684	1,252,366		1,931,634	3,184,000
<i>Palm Aire Village Park</i>	P12665	212,500			212,500
<i>Peter Feldman Park</i>	P12666	425,000			425,000
<i>Property Acquisition Parks Bond</i>	P12563	140,413			140,413
<i>Provident Park</i>	P12667	5,000			5,000
<i>Riverland Park Improvement</i>	P12761	292,069		2,445,931	2,738,000
<i>Riverside Park</i>	P12668	680,000			680,000
<i>Rock Island Elementary Park Improvements</i>	P12780			262,500	262,500
<i>Sailboat Bend Preserve Park</i>	P12669	142,000			142,000
<i>Sara Horn Greenway</i>	P12670	75,000			75,000
<i>Sistrunk Park</i>	P12671	428,000			428,000

Parks Bond Summary				
Appropriated Projects	Project Number	Phase 1	Phase 2	Total
		Amended Budget	Amended Budget	
<i>South Middle River Park</i>	P12672	290,700		290,700
<i>Stephen Foster Elementary Park Improvements</i>	P12781		500,000	500,000
<i>Stranahan High School Park Improvements</i>	P12775		300,000	300,000
<i>Stranahan Landing</i>	P12673	231,000		231,000
<i>Sunrise Middle School Park Improvements</i>	P12777		1,725,000	1,725,000
<i>Sunset Park</i>	P12685	300,000	729,000	1,029,000
<i>Sweeting Park</i>	P12674	230,000		230,000
<i>Tarpon Cove Park</i>	P12675	248,500		248,500
<i>Tarpon River Park</i>	P12676	59,000		59,000
<i>Thurgood Marshall Elementary Park Improvements</i>	P12779		400,000	400,000
<i>Townsend Park</i>	P12677	63,000		63,000
<i>Twin Lakes North Park</i>	P12678	304,300		304,300
<i>Victoria Park</i>	P12679	205,000		205,000
<i>Virginia S Young Park</i>	P12500	331,500		331,500
<i>Walker Park Improvement</i>	P12762	103,447	547,253	650,700
<i>Warbler Wetlands Improvement</i>	P12763	130,475	574,525	705,000
<i>Warfield Park</i>	P12680	1,510,000		1,510,000
<i>Westwood Heights Elementary Park Improvements</i>	P12778		375,000	375,000
<i>Westwood Heights Triangle Park</i>	P12681	21,000		21,000
Appropriated Projects - Total		74,246,810	51,054,286	125,301,096
Appropriated Other Costs				
<i>AECOM Consulting Work</i>	FD353.01 - 3199	4,000,000		4,000,000
<i>Other Debt Service Costs</i>	FD353.01 - 7305	1,044,492		1,044,492
<i>Bond Consultant</i>		500,000		500,000
<i>Senior Administrative Assistant - FY21 & 22</i>	PKR010107	92,822	72,523	165,345
Total Appropriated Other Costs		5,637,314	72,523	5,709,837
<i>Personnel Costs - FY 2024</i>			292,017	292,017
Anticipated Appropriations		-	292,017	292,017
Total Appropriations		79,884,124	51,418,826	131,302,950
Available Resources - Fund 353				
<i>Bond Proceeds</i>		75,755,000	60,436,000	136,191,000
<i>Premiums/Discounts</i>		4,958,046		4,958,046
Total Resources		80,713,046	60,436,000	141,149,046
Resources Available for Appropriation		828,922	9,017,175	9,846,097