



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#15-1025**

**TO:** Honorable Mayor & Members of the Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** August 18, 2015

**TITLE:** Motion to Approve Amended Lease Agreement for 1600 NE 12<sup>th</sup> Terrace

**Recommendation**

It is recommended that the City Commission authorize the execution of an Amended Lease Agreement for property at 1600 NE 12<sup>th</sup> Terrace with continued use by the Fort Lauderdale Police Department for office area as well as confiscation and evidence storage.

**Background**

The City will pay \$120,162.80 per year, payable in equal monthly installments of \$10,013.56. The base rent shall escalate on an annual basis at the rate of (3) percent or the increase in the Consumer Price Index (CPI), whichever is lower.

The lease term will be for a five (5) year period, commencing on September 1, 2015. The City shall have the option to renew this lease for three (3) successive five (5) year periods.

As part of the lease agreement, the landlord has agreed to make structural, HVAC, and electrical improvements estimated at \$154,495.00.

**Resource Impact**

The cost impact for this fiscal year will be for one month's rent at \$10,013.56. Subsequent lease expenditures are contingent upon approval and appropriation of the annual budget.

<i>Funds available as of August 7, 2015</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
001-POL020408-3319	Evidence	Services & Materials/ Office Space Rent	\$121,330	\$11,898	\$6,662.02
104-POL050101-3319	Police Confiscated Property-Operations	Services & Materials/ Office Space Rent	\$87,962	\$9,990	\$3,351.54
<b>PURCHASE TOTAL ►</b>					<b>\$10,013.56</b>

### **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*

Attachments:

Exhibit 1 – Proposed Lease

Exhibit 2 – Estimated Construction Costs

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Prepared by: Ryan Henderson, City Manager's Office

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