



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#22-0354

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: June 7, 2022

TITLE: Motion Authorizing Additional Funding in the Amount of \$11,300,000 for the Parks Bond and Parks Master Plan Design and Implementation Services Agreement – AECOM Technical Services, Inc. - \$11,300,000
(**Commission Districts 1, 2, 3 and 4**)

Recommendation

Staff recommends the City Commission authorize additional funding for the Parks Bond and Parks Master Plan Design and Implementation Services Agreement with AECOM Technical Services, Inc. (AECOM) by \$11,300,000, amending the total estimated value for services from \$4,000,000 to \$15,300,000.

Background

On May 5, 2020, the City Commission awarded the Parks Bond and Parks Master Plan Design and Implementation Services contract (RFQ #12308-296) to AECOM with an estimated total value of \$4,000,000 based upon the 2020 FY impact. The agreement is for design and program management services for the City's \$200 Million Dollars park bond improvement program and administered through task orders for services including, but not limited to, public outreach, design coordination, and program management services. The task orders are funded from the authorized spending cap.

The initial \$4,000,000 value served to initiate the park bond program management, facilitate the public outreach, and provide design direction for the individual park projects. The agreement was awarded to AECOM managed by City-authorized individual task orders with the understanding that additional funding requests would follow as the program evolved and design work began.

This additional funding is needed to fund task orders for design services remaining in Phase 1 projects and Phase 2 projects. The task order values will be negotiated based upon the agreed upon hourly rates in the AECOM agreement. The funding is also needed to fund program management and Construction, Engineering, and Inspection (CEI) services for Phase 1 and Phase 2 projects, and design and construction related services for the signature park projects.

Resource Impact

There will be a fiscal year impact to the City in the amount of \$11,300,000 for this cap increase. Funds for this increase in the amount of \$11,300,000 are available in the FY 2022 Community Investment Plan in the accounts listed below.

<i>Funds available as of May 4, 2022</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
353-P12632.353-6599	Joseph C. Carter Park	Capital Outlay / Construction	\$1,360,000	\$1,269,454	\$1,269,454
353-P12633.353-6599	Holiday Park	Capital Outlay / Construction	\$3,335,000	\$1,817,431	\$1,817,431
353-P12643.353-6599	Annie Beck Park	Capital Outlay / Construction	\$545,000	\$545,000	\$545,000
353-P12644.353-6599	Bass Park	Capital Outlay / Construction	\$6,640,000	\$6,093,087	\$5,193,115
353-P12649.353-6599	Dottie Mancini Park	Capital Outlay / Construction	\$965,000	\$965,000	\$965,000
353-P12680.353-6599	Warfield Park	Capital Outlay / Construction	\$1,510,000	\$1,510,000	\$1,510,000
TOTAL AMOUNT ►					\$11,300,000

Strategic Connections

This item is a *2022 Top Commission Priority*, advancing the Parks and Publics Places initiative.

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Places Area
- Goal 3: Build a healthy and engaging community.
- Objective: Improve access to and enjoyment of our beach, waterways, parks, and open spaces for everyone

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Here

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan specifically advancing:

- The Public Places Focus Area
- The Parks, Recreation & Open Space Element
- Goal 2: Be a community with high quality parks and recreational facilities that highlight the character of our City.

Attachment

Exhibit 1 – Agreement between City of Fort Lauderdale and AECOM Technical Services

Prepared by: Tom Green, Parks and Recreation
James Hemphill, Finance
Friseta Davis, Sr. Admin. Assistant Finance

Department Director: Phil Thornburg, Parks and Recreation
Susan Grant, Finance